

SUMMARY

LOCAL GOVERNMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-15

Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
				5	6	7		9	10	11		13	14	15			18	19
1	Hyderabad Development Package	2520.906	3	70.152	12.886	83.038	2	160.761	0.000	160.761	5	230.913	12.886	243.799	0.000	243.799	1118.249	1229.010
2	Sh: Benazirabad Dev. Package	3267.865	11	1395.325	137.663	1532.988	0	0.000	0.000	0.000	11	1395.325	137.663	1532.988	0.000	1532.988	1383.877	351.000
3	Larkana Development Package	3209.280	17	1296.280	125.367	1421.647	0	0.000	0.000	0.000	17	1296.280	125.367	1421.647	0.000	1421.647	1787.633	0.000
4	Layari DevelopmentPackage	788.231	9	335.637	122.586	458.223	0	0.000	0.000	0.000	9	335.637	122.586	458.223	0.000	458.223	330.008	0.000
5	Karachi Development Package	2646.359	10	1182.054	0.000	1182.054	2	1055.000	0.000	1055.000	12	2237.054	0.000	2237.054	0.000	2237.054	409.305	0.000
6	Sukkur Development Package	70.000	5	70.000	0.000	70.000	0	0.000	0.000	0.000	5	70.000	0.000	70.000	0.000	70.000	0.000	0.000
7	Mirpurkhas Development Package	1184.640	1	169.289	0.000	169.289	1	1000.000	0.000	1000.000	2	1169.289	0.000	1169.289	0.000	1169.289	15.351	0.000
8	Jacobabad Development Package	400.000	0	0.000	0.000	0.000	1	400.000	0.000	400.000	1	400.000	0.000	400.000	0.000	400.000	0.000	0.000
9	Kashmore @ Kandhkot Package	400.000	0	0.000	0.000	0.000	1	400.000	0.000	400.000	1	400.000	0.000	400.000	0.000	400.000	0.000	0.000
10	Tharparkar Development Package	400.000	0	0.000	0.000	0.000	1	400.000	0.000	400.000	1	400.000	0.000	400.000	0.000	400.000	0.000	0.000
11	Tharparkar Development Plan	500.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	1	500.000	0.000	500.000	0.000	500.000	0.000	0.000
12	Dadu Development Package	400.000	0	0.000	0.000	0.000	1	400.000	0.000	400.000	1	400.000	0.000	400.000	0.000	400.000	0.000	0.000
13	Karachi Malir Package	400.000	0	0.000	0.000	0.000	1	400.000	0.000	400.000	1	400.000	0.000	400.000	0.000	400.000	0.000	0.000
14	Karachi South Package	400.000	0	0.000	0.000	0.000	1	400.000	0.000	400.000	1	400.000	0.000	400.000	0.000	400.000	0.000	0.000
15	Karachi West Package	400.000	0	0.000	0.000	0.000	1	400.000	0.000	400.000	1	400.000	0.000	400.000	0.000	400.000	0.000	0.000
16	Karachi East Package	100.000	0	0.000	0.000	0.000	1	100.000	0.000	100.000	1	100.000	0.000	100.000	0.000	100.000	0.000	0.000
17	Karachi Central Package	100.000	0	0.000	0.000	0.000	1	100.000	0.000	100.000	1	100.000	0.000	100.000	0.000	100.000	0.000	0.000
18	Karachi Korangi Package	100.000	0	0.000	0.000	0.000	1	100.000	0.000	100.000	1	100.000	0.000	100.000	0.000	100.000	0.000	0.000
19	Larkana Development Plan	500.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	1	500.000	0.000	500.000	0.000	500.000	0.000	0.000
20	Sanghar Development Package	500.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	1	500.000	0.000	500.000	0.000	500.000	0.000	0.000
	Sub-Total Special Packages	18287.281	56	4518.737	398.502	4917.239	18	6815.761	0.000	6815.761	74	11334.498	398.502	11733.000	0.000	11733.000	5044.423	1580.010
21	Water Supply & Sanitation	15343.736	43	1887.580	0.000	1887.580	23	598.277	0.000	598.277	66	2485.857	0.000	2485.857	0.000	2485.857	8809.789	4020.000
22	Buildings	245.92	6	75.256	1.921	77.177	5	13.941	0.000	13.941	11	89.197	1.921	91.118	0.000	91.118	154.802	0.000
23	Roads	10986.907	47	2057.678	0.000	2057.678	58	609.944	0.000	609.944	105	2667.622	0.000	2667.622	0.000	2667.622	8334.456	0.000
24	Water & Drainage	744.037	3	10.800	0.000	10.800	1	3.600	0.000	3.600	4	14.400	0.000	14.400	0.000	14.400	729.637	0.000
25	Energy	111.500	3	46.500	0.000	46.500	2	22.500	0.000	22.500	5	69.000	0.000	69.000	0.000	69.000	42.500	0.000
26	Education	556.178	4	91.345	1.265	92.610	9	51.790	0.000	51.790	13	143.135	1.265	144.400	0.000	144.400	222.139	189.639
27	Livestock	68.972	1	36.000	0.000	36.000	0	0.000	0.000	0.000	1	36.000	0.000	36.000	0.000	36.000	32.972	0.000
28	Health	1720.490	18	157.569	35.205	192.774	11	97.500	8.000	105.500	29	255.069	43.205	298.274	0.000	298.274	1422.216	10.600
29	Environment	499.000	0	0.000	0.000	0.000	1	0.000	440.729	440.729	1	0.000	440.729	440.729	0.000	440.729	0.000	0.000
30	Social Welfare	11.036	1	3.600	0.000	3.600	0	0.000	0.000	0.000	1	3.600	0.000	3.600	0.000	3.600	7.436	0.000
31	Information Technolgoy	150.000	0	0.000	0.000	0.000	1	0.000	10.000	10.000	1	0.000	10.000	10.000	0.000	10.000	140.000	0.000
32	Other Local Govt. Schemes	537.258	12	95.751	0.941	96.692	8	160.000	0.000	160.000	20	255.751	0.941	256.692	0.000	256.692	181.033	99.533
	Sub-Total Local Government:-	30975.034	138	4462.079	39.332	4501.411	119	1557.552	458.729	2016.281	257	6019.631	498.061	6517.692	0.000	6517.692	20076.980	4319.772
33	Rural Development	1305.163	8	271.961	17.625	289.586	8	343.500	0.000	343.500	16	615.461	17.625	633.086	0.000	633.086	346.039	326.039
34	PUBLIC HEALTH ENGG:	28884.882	155	2601.067	0.000	2601.067	152	401.933	0.000	401.933	307	3003.000	0.000	3003.000	0.000	3003.000	13255.905	12652.553
	Water Supply.	11706.139	66	850.689	0.000	850.689	81	175.933	0.000	175.933	147	1026.622	0.000	1026.622	0.000	1026.622	5516.535	5189.551
	Drainage	13588.743	88	1030.378	0.000	1030.378	71	226.000	0.000	226.000	159	1256.378	0.000	1256.378	0.000	1256.378	6304.370	6028.002
	Rehabilitation of non- functional water supply and drainage schemes	3590.000	1	720.000	0.000	720.000	0	0.000	0.000	0.000	1	720.000	0.000	720.000	0.000	720.000	1435.000	1435.000
	Total LG, RD, PHE & HTP Deptt:-	79452.360	357	11853.844	455.459	12309.303	297	9118.746	458.729	9577.475	654	20972.590	914.188	21886.778	0.000	21886.778	38723.347	18878.374

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>SPECIAL DEVELOPMENT PACKAGES</u>																		
<u>HYDERABAD DEVELOPMENT PACKAGE</u>																		
<u>(On-Going Schemes)</u>																		
1345	Phase -I Drainage sytem componenets of 25 years Master Plan for Qasimabad Hyderabad <u>(To be funded out of 10% Royalty share)</u>	Hyderabad	Approved 21.04.11	June-15	386.730	302.271	84.459	0.000	386.730	0.000	58.000	0.000	58.000	0.000	100	115	0.000	0.000
1346	Establishment of Project Directorate	Hyderabad	Approved 12.02.13	June-15	56.792	16.393	27.513	0.000	43.906	12.886	0.000	12.886	12.886	0.000	77	100	0.000	0.000
1347	Construction of Storm water drain on both sides of Qasimabad main road from Alamdar Chowk to Sehrish Nagar, City School at Qasimabad Hyderabad. <u>(To be funded out of 10% Royalty share)</u>	Hyderabad	Approved 09.02.12	June-15	81.010	35.630	45.380	0.000	81.010	0.000	12.152	0.000	12.152	0.000	100	115	0.000	0.000
Total Hyderabad Dev. Package (Ongoing)					524.532	354.294	157.352	0.000	511.646	12.886	70.152	12.886	83.038	0.000	0.000 0.000			
<u>HYDERABAD DEVELOPMENT PACKAGE</u>																		
<u>(New Schemes)</u>																		
1348	Construction and Rehabilitation of Hyderabad Rural Road Taluka Tando Jam. <u>(To be funded out of 10% Royalty share)</u>	Hyderabad	Un-Approved	June-17	1591.020	0.000	0.0000	0.000	0.0000	1591.020	80.761	0.000	80.761	0.000	0	5	727.249	783.010
1349	Construction / Rehabilitation of Various Premixed Carpet Roads CC Roads & Sewerage / Drainage Works at Qasimabad, Hyderabad & various villages around. <u>(Rs. 25.390 m. to be be funded out of 10% Royalty Share)</u>	Hyderabad	Un-Approved	June-17	917.000	0.000	0.0000	0.000	0.0000	917.000	80.000	0.000	80.000	0.000	0	9	391.000	446.000
Total Hyderabad Dev. Package (New)					2508.020	0.000	0.000	0.000	0.000	2508.020	160.761	0.000	160.761	0.000	1118.249 1229.010			
Total Hyderabad Development Package :-					3032.552	354.294	157.352	0.000	511.646	2520.906	230.913	12.886	243.799	0.000	1118.249 1229.010			

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(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

SHAHEED BENAZIRABAD DEVELOPMENT PACKAGE
(On-Going Schemes)

1350	Nawabshah Package for Education (Revised)	S.B.A	Approved 08.11.12	June-15	1812.274	1315.994	290.252	0.000	1606.246	206.028	130.267	34.865	165.132	0.000	89	98	40.896	0.000
1351	Construction of Storm water drains and Rehabilitation of Damaged roads of Nawabshah Town during rains 2011	S.B.A	Approved 28.02.12	June-15	472.915	6.882	25.000	0.000	31.882	441.033	150.000	0.000	150.000	0.000	7	38	291.033	0.000
1352	Construction / Missing facilities of Education Building, Establishment of Shaheed Zulfiqar Ali Bhutto Memorial Library and Revenue Component of Sports complex Nawabshah.	S.B.A	Approved 09.02.12	June-15	265.477	142.870	42.320	0.000	185.190	80.287	4.796	75.491	80.287	0.000	70	100	0.000	0.000
1353	Reconditioning / Construction of District Roads of Shaheed Benazirabad.	S.B.A	Approved 22.01.13	June-17	2683.897	362.360	1000.000	0.000	1362.360	1321.537	618.589	0.000	618.589	0.000	51	74	351.948	351.000
1354	Rehabilitation of Peoples Medical College Hospital Nawabshah District SBA.	S.B.A	Approved 22.01.13	June-15	107.802	17.450	70.352	0.000	87.802	20.000	0.000	20.000	20.000	0.000	81	100	0.000	0.000
1355	Providing Water Supply & Drainage schemes at various places of District SBA.	S.B.A	Approved 22.01.13	June-15	80.687	0.000	40.344	0.000	40.344	40.343	40.343	0.000	40.343	0.000	50	100	0.000	0.000
1356	Construction of Veterinary Centres at various village of District Shaheed Benazirabad.	S.B.A	Approved 12.02.13	June-15	41.559	0.000	20.780	0.000	20.780	20.779	13.579	7.200	20.779	0.000	50	100	0.000	0.000
1357	Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad	S.B.A	Approved 16.04.14	June-16	600.530	0.000	24.000	0.000	24.000	576.530	176.530	0.000	176.530	0.000	4	33	400.000	0.000
1358	Construction/ Reconstruction & Rehabilitation of Integrated Elementry / Secondary Schools of District Shaheed Benazirabad	S.B.A	Approved 16.04.14	June-15	115.485	0.000	5.000	0.000	5.000	110.485	110.378	0.107	110.485	0.000	4	100	0.000	0.000

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(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1359	Providing Water Supply & Drainage schemes at various places of District SBA under Special Package of 2013-14	S.B.A	Approved 16.04.14	June-16	425.000	0.000	10.000	0.000	10.000	415.000	115.000	0.000	115.000	0.000	2	29	300.000	0.000
1360	Construction of Open Air Theatre at Nawabshah of District Shaheed Benazirabad	S.B.A	Approved 16.04.14	June-15	36.843	0.000	1.000	0.000	1.000	35.843	35.843	0.000	35.843	0.000	3	100	0.000	0.000
Total S.B.A Development Package					6642.469	1845.556	1529.048	0.000	3374.604	3267.865	1395.325	137.663	1532.988	0.000			1383.877	351.000
<u>LARKANA DEVELOPMENT PACKAGE</u> <u>(On-Going Schemes)</u>																		
1361	Construction of Bus Terminal and Taxi stand Retodero and Naudero, Cities of Taluka Retodero (02 Nons)	Larkana	Approved 09.02.12	June-16	153.896	8.836	0.000	0.000	8.836	145.060	100.060	0.000	100.060	0.000	6	71	45.000	0.000
1362	Renovation / Implementation and provision of additional facilities at existing Rural Health centre Garhi Khuda Bux Bhutto, Taluka Ratodero.	Larkana	Approved 30.03.12	June-15	98.051	66.538	5.000	0.000	71.538	26.513	0.000	26.513	26.513	0.000	73	100	0.000	0.000
1363	Integrated rehabilitation and provision of missing facilities to existing elementary schools Taluka Ratodero, District Larkana (50 units)	Larkana	Approved 21.02.14	June-16	195.668	43.482	65.224	0.000	108.706	86.962	60.062	0.900	60.962	0.000	56	87	26.000	0.000
1364	Integrated rehabilitation and provision of missing facilities to existing elementary schools, District Larkana (69 units)	Larkana	Approved 21.02.14	June-16	295.913	58.874	88.310	0.000	147.184	148.729	100.904	0.825	101.729	0.000	50	84	47.000	0.000
1365	Integrated rehabilitation and provision of missing facilities to existing Secondary and Higher Secondary schools, District Larkana (15 units)	Larkana	Approved 21.02.14	June-15	199.918	31.836	47.756	0.000	79.592	120.326	117.606	2.720	120.326	0.000	40	100	0.000	0.000
1366	Construction of Begum Nusrat Bhutto woman library and multipurpose hall at Larkana.	Larkana	Approved 20.01.14	June-15	140.034	20.000	38.900	0.000	58.900	81.134	41.919	39.215	81.134	0.000	42	100	0.000	0.000
1367	Construction of Bilawal Bhutto Zardari People's Park at Larkana	Larkana	Approved 21.02.13	June-16	114.998	0.000	0.000	0.000	0.000	114.998	50.526	14.553	65.079	0.000	0	57	49.919	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun' 14	Jun' 15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1368	Construction of Bakhtawar People's Park at Moen jo Daro	Larkana	Approved 01.06.12	June-16	641.155	0.000	0.000	0.000	0.000	641.155	209.268	0.000	209.268	0.000	0	33	431.887	0.000
1369	Improvement of Old Indus Highwary (Larkana Town Portion Left Over Portion of NHA) Mile 191/0-198/4 I/C Link Connection Larkana Naudero Road Total Length 8/4 Mile (13.60 K.M)	Larkana	Approved 29.03.13 (U/R)	June-16	774.186	0.000	25.000	0.000	25.000	749.186	200.000	0.000	200.000	0.000	3	29	549.186	0.000
1370	Construction/Reconditioning of Roads District Larkana	Larkana	Approved 14.03.14	June-16	608.532	0.000	25.000	0.000	25.000	583.532	125.000	0.000	125.000	0.000	4	25	458.532	0.000
1371	Construction of Paver Block & Drains in various streets of Larkana City.	Larkana	Approved 14.03.14	June-15	70.000	0.000	2.000	0.000	2.000	68.000	68.000	0.000	68.000	0.000	3	100	0.000	0.000
1372	Rehabilitation/Renovation of existing various Health Facilities i/c (06 Nos) Ambulances in District Larkana	Larkana	Approved 16.04.14	June-16	145.300	0.000	10.000	0.000	10.000	135.300	50.300	20.000	70.300	0.000	7	55	65.000	0.000
1373	Construction of Medical Dispensaries in various villages of District Larkana (11 Nos.)	Larkana	Approved 16.04.14	June-16	63.915	0.000	5.000	0.000	5.000	58.915	25.973	7.942	33.915	0.000	8	61	25.000	0.000
1374	Establishment of Begum Nusrat Bhutto Girls Degree College, Larkana	Larkana	Approved 16.04.14	June-16	143.109	0.000	3.000	0.000	3.000	140.109	50.000	0.000	50.000	0.000	2	37	90.109	0.000
1375	Construction of additional Lecture Halls (10 Nos.) @ Govt. Girls Degree College Larkana.	Larkana	Approved 16.04.14	June-15	40.590	0.000	2.000	0.000	2.000	38.590	36.590	2.000	38.590	0.000	5	100	0.000	0.000
1376	Integrated Rehabilitation of existing Elementary Schools in District Larkana (15 Units).	Larkana	Approved 16.04.14	June-15	50.965	0.000	3.000	0.000	3.000	47.965	47.605	0.360	47.965	0.000	6	100	0.000	0.000
1377	Construction of (2 Nos) of New rooms for Reference Section of Sir Shah Nawaz Bhutto Memorial Library, Larkana	Larkana	Approved 16.04.14	June-15	24.806	0.000	2.000	0.000	2.000	22.806	12.467	10.339	22.806	0.000	8	100	0.000	0.000
Total Larkana Dev: Packages :-					3761.036	229.566	322.190	0.000	551.756	3209.280	1296.280	125.367	1421.647	0.000			1787.633	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>LYARI DEVELOPMENT PACKAGE</u> <u>(On-Going Scheme)</u>																		
1378	Renovation & Improvement of Existing Playground i.e. Moulana Muhammad Ali Johar Park / Kakri Ground Lyari PC-I.	Karachi	Approved 15.03.12	June-15	71.162	35.581	6.162	0.000	41.743	29.419	28.419	1.000	29.419	0.000	59	100	0.000	0.000
1379	Repair, Renovatio & Rehabilitation of existing Primary / Secondary Schools of Lyari (Phase-II) (41 Units)	Karachi	Approved 24.02.12	June-15	314.949	194.386	0.000	0.000	194.386	120.563	34.092	86.471	120.563	0.000	62	100	0.000	0.000
1380	Project Management and Implementation Unit for special initiative with regard to Lyari Development Package	Karachi	Approved 13.09.12 (U.R)	June-15	70.031	51.106	0.000	0.000	51.106	18.925	0.000	18.925	18.925	0.000	73	100	0.000	0.000
1381	Rehabilitation / Improvement of internal roads in Lyari Town (Phase-III)	Karachi	Approved 12.02.13	June-16	210.629	0.000	0.000	0.000	0.000	210.629	100.629	0.000	100.629	0.000	0	48	110.000	0.000
1382	Rehabilitation / Improvement of internal streets by CC flooring in UC-1 to UC-5 Lyari Town	Karachi	Approved 12.02.13	June-15	49.155	0.000	24.577	0.000	24.577	24.578	24.578	0.000	24.578	0.000	50	100	0.000	0.000
1383	Repair, Renovation and Rehabilitation of existing Primary / Secondary School of Lyari. (Phase-III)	Karachi	Approved 12.02.13	June-16	165.217	0.000	0.000	0.000	0.000	165.217	50.047	15.170	65.217	0.000	0	39	100.000	0.000
1384	Repair, Renovation and Rehabilitation of existing school buildings of Lyari (Phase-I)	Karachi	Approved 26.11.11	June-16	183.939	141.460	0.000	0.000	141.460	42.479	22.381	1.020	23.401	0.000	77	90	19.078	0.000
1385	Repair and Improvement of roads / streets from UC-1 to UC-11 Lyari	Karachi	Approved 08.04.14	June-16	151.922	0.000	0.000	0.000	0.000	151.922	50.992	0.000	50.992	0.000	0	34	100.930	0.000
1386	Improvement of street lights system on different roads/streets of DMC (South) Lyari Zone.	Karachi	Approved 08.04.14	June-15	24.499	0.000	0.000	0.000	0.000	24.499	24.499	0.000	24.499	0.000	0	100	0.000	0.000
Total Lyari Development Packages					1241.503	422.533	30.739	0.000	453.272	788.231	335.637	122.586	458.223	0.000			330.008	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun' 14	Jun' 15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>KARACHI DEVELOPMENT PACKAGE</u> <u>(On-Going Scheme)</u>																		
1387	2-Lane, 2Way Flyover of water Pump Shahrh-e-Pakistan	Karachi	Approved 15.03.12	June-15	493.950	239.998	203.950	0.000	443.948	50.002	50.002	0.000	50.002	0.000	90	100	0.000	0.000
1388	2-Lane, 2Way Flyover at Aisha Manzil Shahrh-e-Pakistan	Karachi	Approved 15.03.12	June-15	493.950	239.997	203.950	0.000	443.947	50.003	50.003	0.000	50.003	0.000	90	100	0.000	0.000
1389	Construction of Flyover at Golimar intersection Nazimabad No. 1	Karachi	Approved 04.10.12	June-16	334.776	0.000	0.000	0.000	0.000	334.776	234.771	0.000	234.771	0.000	0	70	100.005	0.000
1390	Construction of 3 Lane Flyover at Malir 15 at Shahrh -e-Faisal Karachi	Karachi	Approved 12.11.09	June-16	532.532	0.000	266.260	0.000	266.260	266.272	200.260	0.000	200.260	0.000	50	88	66.012	0.000
1391	Construction of 3 Lane Flyover at Malir Halt at Shahrh -e-Faisal Karachi	Karachi	Approved 23.01.10 (U/R)	June-16	386.000	0.000	193.000	0.000	193.000	193.000	150.000	0.000	150.000	0.000	50	89	43.000	0.000
1392	Improvement /Reconditioning of Road from Malir Halt Phattak to Faruqui Masjid Saudabad Malir Karachi (1.5 km)	Karachi	Approved 11.02.14	June-16	38.000	0.000	0.000	0.000	0.000	38.000	12.000	0.000	12.000	0.000	0	32	26.000	0.000
1393	Construction of Road from Navy Wall to Chashma Goth in Bin Qasim Town (3 km)	Karachi	Approved 02.04.14	June-16	59.843	0.000	0.000	0.000	0.000	59.843	26.162	0.000	26.162	0.000	0	44	33.681	0.000
1394	Widening of Bridge of Shafiq More on Shah Waliullah Road, Karachi	Karachi	Approved 03.12.13	June-16	99.044	0.000	15.000	0.000	15.000	84.044	58.856	0.000	58.856	0.000	15	75	25.188	0.000
1395	Constt, of Shaheed Benazir Bhutto Flyover at Shaheen Complex	Karachi	Approved 17.05.12	June-16	536.075	0.000	269.037	0.000	269.037	267.038	200.000	0.000	200.000	0.000	50	87	67.038	0.000
1396	Constt of Madar-e-Jamhoriyat Nusrat Bhutto Under pass at Mehran Hotel	Karachi	Approved 27.04.12	June-16	458.761	0.000	229.380	0.000	229.380	229.381	200.000	0.000	200.000	0.000	50	94	29.381	0.000
Total Karachi Dev. Package (On-going schemes)					3432.931	479.995	1380.577	0.000	1860.572	1572.359	1182.054	0.000	1182.054	0.000			390.305	0.000
<u>KARACHI DEVELOPMENT PACKAGE</u> <u>(New Scheme)</u>																		
1397	Improvement of Road from Safora Chowrangi to Saadi Town 3 km	Karachi	Un-approved	June-16	74.000	0.000	0.000	0.000	0.000	74.000	55.000	0.000	55.000	0.000	0	74	19.000	0.000
1398	Karachi Package	Karachi	Un-approved	June-15	1000.000	0.000	0.000	0.000	0.000	1000.000	1000.000	0.000	1000.000	0.000	0	100	0.000	0.000
Total Karachi Dev. Package (New Scheme)					1074.000	0.000	0.000	0.000	0.000	1074.000	1055.000	0.000	1055.000	0.000			19.000	0.000
Total Karachi Development Package					4506.931	479.995	1380.577	0.000	1860.572	2646.359	2237.054	0.000	2237.054	0.000			409.305	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>SUKKUR DEVELOPMENT PACKAGE</u> <u>(On-Going Scheme)</u>																		
1399	Construction,/ Renovation & Beautification of Mehran Markaz Building Sukkur	Sukkur	Approved 22.11.12	June-15	15.000	0.000	7.500	0.000	7.500	7.500	7.500	0.000	7.500	0.000	50	100	0.000	0.000
1400	Earth work Remodeling Umar Kas Minor/Wah DSP Office to Newyard Bridge mil 0/002+660'	Sukkur	Approved 22.11.12	June-15	20.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50	100	0.000	0.000
1401	Construction of surface drains, Pavers metalling of Road & Supply of electricity & transformers at various Streets of iron Market, Golimar Sukkur	Sukkur	Approved 22.11.12	June-15	40.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000	20.000	0.000	50	100	0.000	0.000
1402	Installation of Solar Lights @ various parts of Sukkur (Sukkur, Pano Akil, Salehpat, Rohri).	Sukkur	Approved 22.11.12	June-15	45.000	0.000	22.500	0.000	22.500	22.500	22.500	0.000	22.500	0.000	50	100	0.000	0.000
1403	Purchase of Buses/Coaches/Air Conditions For GMC Medical College Sukkur	Sukkur	Approved 22.11.12	June-15	20.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50	100	0.000	0.000
Total Sukkur Development Package :-					140.000	0.000	70.000	0.000	70.000	70.000	70.000	0.000	70.000	0.000			0.000	0.000
<u>MIRPURKHAS DEV. PACKAGE</u> <u>(On-going Scheme)</u>																		
1404	Mirpurkhas Development Package (Road Component)	Mirpurkhas	Approved 12.02.13	June-16	369.281	0.000	184.641	0.000	184.641	184.640	169.289	0.000	169.289	0.000	50	96	15.351	0.000
Total Mirpurkhas Dev. Package (Ongoing) :-					369.281	0.000	184.641	0.000	184.641	184.640	169.289	0.000	169.289	0.000			15.351	0.000
<u>MIRPURKHAS CITY DEV. PACKAGE</u> <u>(New Scheme)</u>																		
1405	Mirpurkhas City Development Package	Mirpurkhas	Un-Approved	June-15	1000.000	0.000	0.000	0.000	0.000	1000.000	1000.000	0.000	1000.000	0.000	0	100	0.000	0.000
Total Mirpurkhas City Dev. Package (New) :-					1000.000	0.000	0.000	0.000	0.000	1000.000	1000.000	0.000	1000.000	0.000			0.000	0.000
Total Mirpurkhas Dev. Package :-					1369.281	0.000	184.641	0.000	184.641	1184.640	1169.289	0.000	1169.289	0.000			15.351	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun' 14	Jun' 15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>SPECIAL DEVELOPMENT PACKAGES</u>																		
<u>(New)</u>																		
1406	Jacobabad Development Package	Jacobabad	Un-Approved	June-15	400.000	0.000	0.000	0.000	0.000	400.000	400.000	0.000	400.000	0.000	0	100	0.000	0.000
1407	Kashmore @ Kandhkot Package	Kashmore	Un-Approved	June-15	400.000	0.000	0.000	0.000	0.000	400.000	400.000	0.000	400.000	0.000	0	100	0.000	0.000
1408	Tharparkar Development Package	Tharparkar	Un-Approved	June-15	400.000	0.000	0.000	0.000	0.000	400.000	400.000	0.000	400.000	0.000	0	100	0.000	0.000
1409	Tharparkar Development Plan	Tharparkar	Un-Approved	June-15	500.000	0.000	0.000	0.000	0.000	500.000	500.000	0.000	500.000	0.000	0	100	0.000	0.000
1410	Dadu Development Package	Dadu	Un-Approved	June-15	400.000	0.000	0.000	0.000	0.000	400.000	400.000	0.000	400.000	0.000	0	100	0.000	0.000
1411	Karachi Malir Package	Malir	Un-Approved	June-15	400.000	0.000	0.000	0.000	0.000	400.000	400.000	0.000	400.000	0.000	0	100	0.000	0.000
1412	Karachi South Package	South	Un-Approved	June-15	400.000	0.000	0.000	0.000	0.000	400.000	400.000	0.000	400.000	0.000	0	100	0.000	0.000
1413	Karachi West Package	West	Un-Approved	June-15	400.000	0.000	0.000	0.000	0.000	400.000	400.000	0.000	400.000	0.000	0	100	0.000	0.000
1414	Karachi East Package	East	Un-Approved	June-15	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100	0.000	0.000
1415	Karachi Central Package	Central	Un-Approved	June-15	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100	0.000	0.000
1416	Karachi Korangi Package	Korangi	Un-Approved	June-15	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100	0.000	0.000
1417	Larkana Development Plan	Larkana	Un-Approved	June-15	500.000	0.000	0.000	0.000	0.000	500.000	500.000	0.000	500.000	0.000	0	100	0.000	0.000
1418	Sanghar Development Plan	Sanghar	Un-Approved	June-15	500.000	0.000	0.000	0.000	0.000	500.000	500.000	0.000	500.000	0.000	0	100	0.000	0.000
Total Special Dev. Packages :-					4600.000	0.000	0.000	0.000	0.000	4600.000	4600.000	0.000	4600.000	0.000			0.000	0.000
Total Special Packages (On-Going)					16111.752	3331.944	3674.547	0.000	7006.491	9105.261	4518.737	398.502	4917.239	0.000			3907.174	351.000
Total Special Packaes (New)					9182.020	0.000	0.000	0.000	0.000	9182.020	6815.761	0.000	6815.761	0.000			1137.249	1229.010
Total Special Packages					25293.772	3331.944	3674.547	0.000	7006.491	18287.281	11334.498	398.502	11733.000	0.000			5044.423	1580.010

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

WATER SUPPLY & SANITATION
(On Going Schemes)

1419	Repair and Renovation of Rain Water System in Block - 11 F.B Area Karachi	Karachi	Approved 21.11.12	Jun-15	49.258	0.000	39.258	0.000	39.258	10.000	10.000	0.000	10.000	0.000	80	100	0.000	0.000
1420	Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machineries) at Dhabeji	Karachi	Approved 03.2.11	Jun-17	1117.590	6.100	225.000	0.000	231.100	886.490	40.000	0.000	40.000	0.000	21	24	846.490	0.000
1421	Construction Of Clifton Pumping Station (Sewerage) Adjacent To CID Centre Damaged/ Massive Destruction Occured Due To Heavy Explosive Attack by the terrorists at CID Centre adjacent to Clifton Pumping Station.	Karachi	Approved 28.7.11 U.R	Jun-16	507.954	5.800	100.000	0.000	105.800	402.154	20.000	0.000	20.000	0.000	21	25	382.154	0.000
1422	Rehab. of sewerage system in Clifton, Block-4, Karachi.	Karachi	Approved 15.9.11	Jun-15	17.494	0.000	7.500	0.000	7.500	9.994	9.994	0.000	9.994	0.000	43	100	0.000	0.000
1423	Improvement and Extension of water supply in Badin city <u>(To be be funded out of 10% Royalty Share).</u>	Badin	Approved 03.3.11	Jun-15	478.861	210.464	150.000	0.000	360.464	118.397	118.397	0.000	118.397	0.000	75	100	0.000	0.000
1424	Improvement & Extension of Drainage in Badin city <u>(Rs. 102.403 m. to be be funded out of 10% Royalty Share)</u>	Badin	Approved 03.3.11	Jun-15	263.294	64.392	75.000	0.000	139.392	123.902	123.902	0.000	123.902	0.000	53	100	0.000	0.000
1425	Improvement & Extension of Drainage in Tando Bago city	Badin	Approved 03.3.11	Jun-15	119.083	58.721	49.938	0.000	108.659	10.424	10.424	0.000	10.424	0.000	91	100	0.000	0.000
1426	Development of Infrastructure of District Badin Water supply & Drainage (Khoski, Pangrio, Kadhan and Lawari Sharif)	Badin	Approved 7.1.13	Jun-15	192.237	88.137	76.895	0.000	165.032	27.205	27.205	0.000	27.205	0.000	86	100	0.000	0.000
1427	Construction of CC topping Roads / Streets and CC drains in various colonies of Larkana City.	Larkana	Approved 12.5.11	Jun-16	267.570	91.749	75.000	0.000	166.749	100.821	50.821	0.000	50.821	0.000	62	81	50.000	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1428	Rehabilitation of water supply scheme K.N.Shah taluka K.N.Shah district Dadu. (To be funded out of 10% Royalty share)	Dadu	Approved 12.5.11	Jun-15	120.000	60.000	60.000	0.000	120.000	0.000	12.000	0.000	12.000	0.000	100	110	0.000	0.000
1429	Sewerage System (Phase-II) Works @ Taluka Qasimabad Hyderabad	Hyd:	Approved 09.2.12	Jun-16	917.857	279.839	238.018	0.000	517.857	400.000	162.687	0.000	162.687	0.000	56	74	237.313	0.000
1430	Extension / Improvement of Urban Drainage Scheme Jacobabad (Revised)	Jacobabad	Approved 15.4.13	Jun-16	1187.000	608.900	200.000	0.000	808.900	378.100	244.194	0.000	244.194	0.000	68	89	133.906	0.000
1431	Provision of Sewage / drainage disposal i.e. main box drain 8400 ft and connecting secondary sewer at Yar Mohammad Goth and surrounding goths settlements UC-8 Gadap Town, Karachi.	Karachi	Approved 15.11.12	Jun-15	90.880	0.000	50.000	0.000	50.000	40.880	40.880	0.000	40.880	0.000	55	100	0.000	0.000
1432	Provision of Sewage / drainage disposal i/c. main box drain 10465 ft and connecting secondary sewer at Ramzan Goth and surrounding goths settlements UC-8 Gadap Town, Karachi.	Karachi	Approved 15.11.12	Jun-15	104.733	0.000	50.000	0.000	50.000	54.733	54.733	0.000	54.733	0.000	48	100	0.000	0.000
1433	Provision of Sewage / drainage disposal i.e. main box drain 12100 ft and connecting secondary sewer 18250 at Lassi Goth nallah at UC-4 Gadap Town, Karachi.	Karachi	Approved 15.11.12	Jun-15	152.073	0.000	75.000	0.000	75.000	77.073	77.073	0.000	77.073	0.000	49	100	0.000	0.000
1434	Providing and Laying 54" dia main sewer for improvement of sewerage system from Lyari river to Godhra More of New Karachi, Town Karachi.	Karachi	Approved 25.2.13	Jun-15	47.940	0.000	23.500	0.000	23.500	24.440	24.440	0.000	24.440	0.000	49	100	0.000	0.000
1435	Providing laying 24" 18' and 15" dia sewer for improvement in UC-3, 4, 5 and 11 of new Karachi town	Karachi	Approved 25.2.13	Jun-15	29.560	0.000	14.780	0.000	14.780	14.780	14.780	0.000	14.780	0.000	50	100	0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1436	Umbrella PC-I for improvement of CC streets, internal road and water and sewerage system in different areas of Mehmoodabad and Gizri, district South	Karachi	Approved 20.2.13	Jun-15	79.972	0.000	59.939	0.000	59.939	20.033	20.033	0.000	20.033	0.000	75	100	0.000	0.000
1437	Urban Drainage Scheme Bhan Saeedabad (Improvement & Extension).	Jamshoro	Approved 12.3.13	Jun-16	192.178	0.000	48.969	0.000	48.969	143.209	60.209	0.000	60.209	0.000	25	57	83.000	0.000
1438	Urban Drainage Scheme Sehwan (Improvement and Extension) Taluka Sehwan (District Jamshoro).	Jamshoro	Approved 12.3.13	Jun-16	305.600	0.000	45.000	0.000	45.000	260.600	70.000	0.000	70.000	0.000	15	38	190.600	0.000
1439	Urban Water Supply Scheme Sehwan (Improvement and Extension) Taluka Sehwan (District Jamshoro) (Rs. 70.510 m. to be funded out of 10% Royalty Share)	Jamshoro	Approved 12.3.13	Jun-16	125.480	0.000	20.000	0.000	20.000	105.480	105.480	0.000	105.480	0.000	16	100	0.000	0.000
1440	Construction of CC block and CC drains in various villages of taluka Ratodero. PS-37	Larkana	Approved 31.12.13	Jun-15	99.110	0.000	12.997	0.000	12.997	86.113	45.113	0.000	45.113	0.000	13	59	0.000	0.000
1441	Improvement & ext. of Drainage Scheme Phulpota UC Behmena, Taluka Ratodero PS-37	Larkana	Approved 01.03.13	Jun-15	20.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50	100	0.000	0.000
1442	Construction of main drain and CC block from Burdi Mohalla to Gharibabad disposal via Hamid Shah colony UC Bukhair, taluka Khairpur	Khairpur	Approved 12.2.13	Jun-15	12.000	0.000	6.000	0.000	6.000	6.000	6.000	0.000	6.000	0.000	50	100	0.000	0.000
1443	Construction of drains and CC block at Katchi Abadis nearFaizabad Saleemabad and Bhatti Mohalla UC Jeelani, taluka Khairpur	Khairpur	Approved 12.02.13	Jun-15	13.000	0.000	6.500	0.000	6.500	6.500	6.500	0.000	6.500	0.000	50	100	0.000	0.000
1444	Rural water supply for 38 goths of Bin Qasim Town, Karachi (Phase-I)	Karachi	Approved 22.01.13	Jun-16	300.000	0.000	50.000	0.000	50.000	250.000	25.000	0.000	25.000	0.000	17	25	225.000	0.000
1445	Constt / Reh of pitcher nallah in Saddar lyari	Karachi	Approved 11.09.13	Jun-16	226.510	0.000	10.000	0.000	10.000	216.510	40.000	0.000	40.000	0.000	4	22	176.510	0.000
1446	Constt of Reh, of Kalari Nallah in Lyari Makhan Colony	Karachi	Approved 11.09.13	Jun-16	155.260	0.000	15.000	0.000	15.000	140.260	40.260	0.000	40.260	0.000	10	36	100.000	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun' 14	Jun' 15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1447	Establishment of water testing laboratory at Chilya, Karachi.	Karachi	Approved 13.11.13	Jun-15	30.740	0.000	15.000	0.000	15.000	15.740	15.740	0.000	15.740	0.000	49	100	0.000	0.000
1448	Village Malhi Colony Menghwar Paro and Village Lakho Unnar Menghwar Paro Deh 110 U.C Mirpur Old, Taluka Hussain Bux Mari District Mirpurkhas.	Mirpurkhas	Approved 28.12.11	Jun-15	14.470	14.470	1.852	0.000	16.322	0.000	1.500	0.000	1.500	0.000	113	123	0.000	0.000
1449	Drainage scheme at village Tando Soomro Taluka Jhando Mari District Tando Allahyar <u>(To be funded out of 10% Royalty share)</u>	Tando Allahyar	Approved 03.10.12	Jun-15	30.000	0.000	12.650	0.000	12.650	17.350	17.350	0.000	17.350	0.000	42	100	0.000	0.000
1450	Rehabilitation of infrastructure services Baba & Bhit island, TMA Keamari	Karachi	Approved 20.02.13	Jun-16	49.963	0.000	0.000	0.000	0.000	49.963	20.963	0.000	20.963	0.000	0	42	29.000	0.000
1451	Construction of (55 Nos) Tough Tiles / Paver roads and drainage schemes in District Kashmore <u>(To be funded out of 10% Royalty share)</u>	Kashmore	Approved 24.05.13	Jun-16	126.931	0.000	0.000	0.000	0.000	126.931	25.000	0.000	25.000	0.000	0	20	101.931	0.000
1452	Providing & laying of 48" dia RCC storm water drain pipe line from prominent chowrangi to Marine Drive for the improvement of Block-2, Clifton, Saddar, Karachi.	Karachi	Approved 08.01.14	Jun-15	15.363	0.000	0.000	0.000	0.000	15.363	15.363	0.000	15.363	0.000	0	100	0.000	0.000
1453	Construction / Rehabilitation of water supply and drainage of Talty, Karampur, Murad Ali Shah, Wahur & adjoining areas	Jamshoro	Approved 08.04.14	Jun-16	199.056	0.000	0.000	0.000	0.000	199.056	99.056	0.000	99.056	0.000	0	50	100.000	0.000
1454	Construction of Town Committee @ Village Punhal Khan Chandio Taluka Sakrand District Shaheed Benaizrabad	SBA	Approved 17.01.14	Jun-15	27.483	0.000	0.000	0.000	0.000	27.483	27.483	0.000	27.483	0.000	0	100	0.000	0.000
1455	Rural Water Supply Scheme at Hashim Goth and its surrounding villages Gadap Town Karachi (Phase-I)	Karachi	Approved 14.02.14	Jun-16	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	90.000	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun' 14	Jun' 15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1456	Construction of Paver Block & CC Drains in Various Streets of Larkana City	Larkana	Approved 14.03.14	Jun-16	70.000	0.000	0.000	0.000	0.000	70.000	10.000	0.000	10.000	0.000	0	14	60.000	0.000
1457	Providing / Laying and Replacement of Power Feeder 300 MM 11 kv, H.T Armoured Cable along with Upgradation of KESC Substations of KW&SB Bulk Pumping Stations	Karachi	Approved 14.03.14	Jun-16	276.790	0.000	0.000	0.000	0.000	276.790	70.000	0.000	70.000	0.000	0	25	206.790	0.000
1458	Umbrella PC-I for Improvement / Upgradation of Parks / Playgrounds, Water & Sewerage System & CC Streets in the Areas of Clifton, DMC (South), Karachi	Karachi	Approved 25.04.14	Jun-16	70.000	0.000	0.000	0.000	0.000	70.000	20.000	0.000	20.000	0.000	0	29	50.000	0.000
1459	Construction of c.c. street in Union Council Piaro Lund 2870 rft, U.C. Dasori 4780 rft, U.C. Tando Soomro 4780 rft, U.C. Shahpur Rizivi 4780 rft, U.C. Jhando Mari 6700 rft, U.C. Mirabad 3820 rft, & U.C. Missan 970 rft. (total 28700 rft) i/c drains and culverts. Taluka Jhando Mari District Tando Allahyar <u>(To be funded out of 10% Royalty share)</u>	Tando Allahyar	Approved 09.05.14	Jun-16	60.000	0.000	0.000	0.000	0.000	60.000	40.000	0.000	40.000	0.000	0	67	20.000	0.000
1460	Construction of new pumping station at Mian Wali Colony UC-09 SITE Town, Karachi	Karachi	Approved 8.5.2014	Jun-16	91.877	0.000	0.000	0.000	0.000	91.877	40.000	0.000	40.000	0.000	0	44	51.877	0.000
1461	Replacement/ Laying & P/L 24" , 18", 12" & 8" dia sewerage line in UC No. 04, 08, 09, 10 & 11 Clifton/Saddar Town Karachi	Karachi	Approved 09.05.14	Jun-16	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
Total Water & Sanitation (On-going schemes)					8375.167	1488.572	1823.796	0.000	3312.368	5064.651	1887.580	0.000	1887.580	0.000			3149.571	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

WATER SUPPLY & SANITATION
(New Schemes)

1462	Revamping of Gujjar Nallah including Service road KMC	Karachi	Un- Approved	Jun-17	1000.000	0.000	0.000	0.000	0.000	1000.000	100.000	0.000	100.000	0.000	0	10	450.000	450.000
1463	P/L sewerage line of 12" dia at UC-II Muslimabad (internal), Rasool Khan Street till Bilal Colony Eidgah Muslimabad and at UC -II Muslimabad Gulzar Mosque to Hazrat Mir Street	Karachi	Un- Approved	Jun-16	15.000	0.000	0.000	0.000	0.000	15.000	5.000	0.000	5.000	0.000	0	33	10.000	0.000
1464	Construction of water supply & sewerage system at PS-117, Karachi	Karachi	Un- Approved	Jun-16	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	40.000	0.000
1465	Rehabilitaiton of Hub Canal	Karachi	Un- Approved	Jun-16	392.660	0.000	0.000	0.000	0.000	392.660	15.000	0.000	15.000	0.000	0	4	377.660	0.000
1466	Up-gradation of Dhabeji Pumping Station	Karachi	Un- Approved	Jun-17	1230.590	0.000	0.000	0.000	0.000	1230.590	200.000	0.000	200.000	0.000	0	16	515.000	515.000
1467	Providing / laying sewerage lines in village Shaheed Makhdoom Bilawal	Karachi	Un- Approved	Jun-16	10.900	0.000	0.000	0.000	0.000	10.900	10.900	0.000	10.900	0.000	0	100	0.000	0.000
1468	Providing WaterLine From Malang Goth to Umer Goth UC-8Manghopir Gadap Zone, DMC Malir	Karachi	Un- Approved	Jun-16	3.247	0.000	0.000	0.000	0.000	3.247	3.247	0.000	3.247	0.000	0	100	0.000	0.000
1469	Removal of Damaged Portion for Providing and Laying 250 MM PE Pipe to Sea Side Near TP-II Grex Village Keamari Town	Karachi	Un- Approved	Jun-16	34.500	0.000	0.000	0.000	0.000	34.500	5.000	0.000	5.000	0.000	0	14	29.500	0.000
1470	Replacement Sewerage lines U.C4, U.C 8 and U.C 10 of Saddar Town District South Karachi	Karachi	Un- Approved	Jun-16	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1471	providing 6" dia pipe line for RKV pumping station and Renovation at RKV Pumping station Model Colony UC 01 District Karachi	Karachi	Un- Approved	Jun-16	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1472	Construction and Rehabilitation of Nallah in Saddar and Lyari District South karachi	Karachi	Un- Approved	Jun-16	312.930	0.000	0.000	0.000	0.000	312.930	20.000	0.000	20.000	0.000	0	6	292.930	0.000
1473	Renovation of Pumping Machinery, Pipe of various disposal work for Drainage scheme Shahdadkot	Kamber@S hahdadkot	Un- Approved	Jun-15	10.854	0.000	0.000	0.000	0.000	10.854	10.854	0.000	10.854	0.000	0	100	0.000	0.000
1474	Providing Lyaing Jointing and testing 110 mm polyethylene pipe line for sovling the water problem in Gulshan-e-Sikandarabad Keamari	Karachi	Un- Approved	Jun-16	30.531	0.000	0.000	0.000	0.000	30.531	5.000	0.000	5.000	0.000	0	16	25.531	0.000
1475	65 MGD Additional Water Supply from Haliji to Pipri	Karachi	Un- Approved	Jun-17	6180.000	0.000	0.000	0.000	0.000	6180.000	70.000	0.000	70.000	0.000	0	1	3055.000	3055.000
1476	Construction of water supply & sewerage system at Latifabad, Hyderabad	Hyderabad	Un- Approved	Jun-16	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	40.000	0.000
1477	Constt. Of open drainage system i/c CC Topping of different streets of Khairpur city at the original level	Khairpur	Un- Approved	Jun-16	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	45.000	0.000
1478	Construction of Drainage system at UCs Mori, Babarloi Machyoon Tando Masti, Therhi, Nizamani, Shedi Shaheed District Khairpur	Khairpur	Un- Approved	Jun-16	141.000	0.000	0.000	0.000	0.000	141.000	50.000	0.000	50.000	0.000	0	35	91.000	0.000
1479	Urban Water Supply scheme Bhan Saeedabad (Imp & Ext) Taluka Sehwan Sharif District Jamshoro	Jamshoro	Un- Approved	Jun-16	144.459	0.000	0.000	0.000	0.000	144.459	15.000	0.000	15.000	0.000	0	10	129.459	0.000
1480	Rural Water Supply scheme for different villages of UC Channa (River Indus source) Taluka Sehwan Sharif District Jamshoro	Jamshoro	Un- Approved	Jun-16	195.000	0.000	0.000	0.000	0.000	195.000	10.000	0.000	10.000	0.000	0	5	185.000	0.000
1481	Rural drainage scheme for Bajara Taluka Sehwan Sharif District Jamshoro	Jamshoro	Un- Approved	Jun-16	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1482	Imp. & Ext. of Water Supply (Pir Murad Nako) Dadu City (To be funded out of 10% Royalty share)	Dadu	Un- Approved	Jun-16	32.913	0.000	0.000	0.000	0.000	32.913	8.276	0.000	8.276	0.000	0	25	24.637	0.000
1483	Rehab. & Imp. Of Sewerage / Drainage System of Shikarpur	Shikarpur	Un- Approved	Jun-17	256.640	0.000	0.000	0.000	0.000	256.640	20.000	0.000	20.000	0.000	0	8	236.640	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun' 14	Jun' 15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1484	P/L 24", 15", 12" and 8" dia RCC pipe replacement of old under size sewer at Khoso Goth, Shah Faisal Colony, Karachi.	Karachi	Un- Approved	Jun-16	77.861	0.000	0.000	0.000	0.000	77.861	10.000	0.000	10.000	0.000	0	13	67.861	0.000
Total Water & Sanitation (New Schemes)					10279.085	0.000	0.000	0.000	0.000	10279.085	598.277	0.000	598.277	0.000			5660.218	4020.000
Total Water & Sanitation (schemes)					18654.252	1488.572	1823.796	0.000	3312.368	15343.736	2485.857	0.000	2485.857	0.000			8809.789	4020.000
<u>BUILDINGS</u> (On-Going Schemes)																		
1485	Construction of Revenue Complex at Khairpur	Khairpur	Approved 13.01.11	Jun-15	21.882	2.500	1.000	0.000	3.500	18.382	18.382	0.000	18.382	0.000	16	100	0.000	0.000
1486	Construction of Revenue Houses at Khairpur	Khairpur	Approved 13.01.11	Jun-15	25.018	0.262	22.518	0.000	22.780	2.238	2.238	0.000	2.238	0.000	91	100	0.000	0.000
1487	Constt. Of Taluka Office and other required Building in Qazi Ahmed	SBA	Approved 24.02.11	Jun-15	79.620	60.708	15.205	0.000	75.913	3.707	1.786	1.921	3.707	0.000	95	100	0.000	0.000
1488	Office accomodation for district govt. secretariat and renovation of existing office Ghotki at Mirpur Mathelo	Ghotki	Approved 10.03.11	Jun-15	59.753	7.515	30.000	0.000	37.515	22.238	22.238	0.000	22.238	0.000	63	100	0.000	0.000
1489	Construction of Police Chowki / Post at Bab-e-Benazir sahiba Garhi Khuda Bux Bhutto and construction of waiting hall in various villages of taluka Ratodero (14 units)	Larkana	Approved 25.03.13	Jun-15	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0.000	1.000	0.000	0.000
1490	Estabilshment of Town Committee @ Village Punhal Khan Chandio Taluka Sakrand District Shaheed Benazirabad	SBA	Approved 17.01.14	Jun-15	27.483	0.000	6.871	0.000	6.871	20.612	20.612	0.000	20.612	0.000	25	100	0.000	0.000
Total Buildings (On-Going Schemes)					223.756	70.985	75.594	0.000	146.579	77.177	75.256	1.921	77.177	0.000			0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

BUILDINGS
(New Schemes)

1491	Construction of Distrct Election Commissioner's Office, Khairpur and residence at first floor, Khairpur	Khairpur	Un- approved	Jun-16	30.000	0.000	0.000	0.000	0.000	30.000	4.000	0.000	4.000	0.000	0	13	26.000	0.000
1492	Construction of Shelter Houses at Village Syed Noor Ali ShahUC Roshanabad Taluka Jhudo District Mirpurkhas	Mirpurkhas	Un- approved	Jun-16	15.000	0.000	0.000	0.000	0.000	15.000	2.000	0.000	2.000	0.000	0	13	13.000	0.000
1493	Construction of Mehran Citizen Club Moro District N'Feroze	Naushero Feroze	Un- approved	Jun-16	35.000	0.000	0.000	0.000	0.000	35.000	2.941	0.000	2.941	0.000	0	8	32.059	0.000
1494	Construction of Boundary wall at ISI Head Quarters, Sukkur	Sukkur	Un- approved	Jun-16	10.000	0.000	0.000	0.000	0.000	10.000	2.000	0.000	2.000	0.000	0	20	8.000	0.000
1495	Constt: of office complex at Taluka Shujjabad, Distt: Mirpurkhas	Mirpurkhas	Un- approved	Jun-16	78.743	0.000	0.000	0.000	0.000	78.743	3.000	0.000	3.000	0.000	0	4	75.743	0.000
Total Buildings (New Schemes)					168.743	0.000	0.000	0.000	0.000	168.743	13.941	0.000	13.941	0.000			154.802	0.000
Total Buildings					392.499	70.985	75.594	0.000	146.579	245.920	89.197	1.921	91.118	0.000			154.802	0.000

ROADS
On-Going Schemes

1496	Construction of roads, footpaths, CC flooring and lighting arrangement in PS 117 (KMC)	Karachi	Approved 20.12.12	Jun-15	99.980	0.000	79.980	0.000	79.980	20.000	20.000	0.000	20.000	0.000	80	100	0.000	0.000
1497	Widening / Reconditioning of Road from 70 Mori to Village Sobho Khan Chandio (10.80 km) (Under revision) <u>(To be funded out of 10% Royalty share)</u>	T.M.Khan	Approved 25.06.10	Jun-15	59.908	62.477	0.010	0.000	62.487	-2.579	0.500	0.000	0.500	0.000	104	105	0.000	0.000
1498	Widening / Improvement of Main Hawksbay Road, Karachi.	Karachi	Approved 11.01.12	Jun-16	1136.000	152.850	150.000	0.000	302.850	833.150	211.000	0.000	211.000	0.000	27	45	622.150	0.000
1499	W/R of road from Fazal Talpur to Tando Allahyar via Tando Soomro 8 Kms. (under revision) <u>(To be funded out of 10% Royalty share)</u>	Tando Allahyar	Approved 14.01.12	Jun-15	46.723	46.370	7.360	0.000	53.730	-7.007	0.085	0.000	0.085	0.000	115	115	0.000	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1500	Construcstion of link road from Moro Bhandi Road to Village Sain bux Zardari to Ali Nawaz Zardari Road Mile 0/0-1/2 (2.4 km)	N. Feroze	Approved 07.05.12	Jun-15	12.000	4.000	3.000	0.000	7.000	5.000	5.000	0.000	5.000	0.000	58	100	0.000	0.000
1501	Construction of Under pass at Nasim Nagar Chowk Qasimabad Hyderabad	Hyderabad	Approved 13.12.11	Jun-17	198.310	40.000	0.000	0.000	40.000	158.310	0.001	0.000	0.001	0.000	20	20	158.309	0.000
1502	Widening/Reconditioning/Construction of Road from Chanessar Pangrio Mori Road to Connect Nawabshah Qazi Ahmed Road mile 0/0-3/1(5.02 km) (under revision)	S.B.A.	Approved 13.12.11	Jun-15	98.893	62.223	36.670	0.000	98.893	0.000	5.000	0.000	5.000	0.000	100	105	0.000	0.000
1503	Rehabilitation of City roads of Khairpur i/c Side drains.	Khairpur	Approved 13.01.11	Jun-16	227.538	67.336	50.000	0.000	117.336	110.202	50.000	0.000	50.000	0.000	52	74	60.202	0.000
1504	Rehabilitation of various roads of Taluka Sobhodero, Gambat, Kotdiji, Nara, Thari Mirwah, Kingri, Khairpur & Faiz Ganj.	Khairpur	Approved 13.01.11	Jun-15	354.188	277.317	47.223	0.000	324.540	29.648	29.648	0.000	29.648	0.000	92	100	0.000	0.000
1505	Construction of Zulfiiqar Oil Tanker Parking Terminal Zulfiqarabad Karachi (KMC).	Karachi	Approved 22.11.12	Jun-15	429.960	0.001	214.980	0.000	214.981	214.979	214.979	0.000	214.979	0.000	50	100	0.000	0.000
1506	Rehabilitation of City roads of Badin i/c Side drains.	Badin	Approved 19.10.12	Jun-16	99.747	30.000	20.000	0.000	50.000	49.747	20.000	0.000	20.000	0.000	50	70	29.747	0.000
1507	Construction of 20 Kms Roads in District Badin.	Badin	Approved 19.10.12	Jun-16	199.911	50.500	30.000	0.000	80.500	119.411	20.000	0.000	20.000	0.000	40	50	99.411	0.000
1508	Improvement of Internal road of Kandhkot City. <u>(To be funded out of 10% Royalty share)</u>	Kashmore @ Kandhkot	Approved 06.09.12	Jun-16	182.000	50.000	87.000	0.000	137.000	45.000	45.000	0.000	45.000	0.000	75	100	0.000	0.000
1509	Improvement / Reconditioning of Bunder Road including face lifting, Grills for side walls both side of River Indus side drain, footpath and river view platform (4 Nos) mile 0/0-2/3 (3.82 Kms).	Sukkur	Approved 01.06.12	Jun-17	250.000	0.000	43.408	0.000	43.408	206.592	30.000	0.000	30.000	0.000	17	29	176.592	0.000
1510	Constt: of Overhead Bridge over main Railway line at Thehri Phatak along National Highway Khairpur city	Khairpur	Approved 29.11.12	Jun-15	716.835	0.000	300.000	0.000	300.000	416.835	416.835	0.000	416.835	0.000	42	100	0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1511	Construction of 1.637 km dual road from Kiran Hospital road chowrangi to KBACH Society Karachi	Karachi	Approved 25.04.14	Jun-15	97.802	15.000	30.000	0.000	45.000	52.802	52.802	0.000	52.802	0.000	46	100	0.000	0.000
1512	Rehabilitation of Adam Khan Road, (KMC)	Karachi	Approved 17.8.07	Jun-16	209.920	126.000	0.000	0.000	126.000	83.920	10.000	0.000	10.000	0.000	60	65	73.920	0.000
1513	Rehabilitation of roads (25 Nos.) of Jacobabad District	Jacobabad	Approved 15.3.13	Jun-15	164.931	41.505	114.915	0.000	156.420	8.511	8.511	0.000	8.511	0.000	95	100	0.000	0.000
1514	Construction of Road from Humazo Nizamani to Village Allah Dad Bhurgari (1.6 Km)	Badin	Approved 25.02.13	Jun-15	12.103	0.000	6.052	0.000	6.052	6.051	6.051	0.000	6.051	0.000	50	100	0.000	0.000
1515	Construction of Road Schemes of Kazi Ahmed at Daulatpur (17 Km)	S.B.A.	Approved 12.02.13	Jun-17	221.447	0.000	0.000	0.000	0.000	221.447	30.000	0.000	30.000	0.000	0	14	191.447	0.000
1516	Construction of link road from Sanghar to Head Jamarao road to village Choudhary Asif Warraich road near work shop. <u>(To be funded out of 10% Royalty share)</u>	Sanghar	Approved 21.11.12	Jun-15	14.894	4.000	5.447	0.000	9.447	5.447	5.447	0.000	5.447		63	100	0.000	0.000
1517	Construction of road from Badin Sujawal road to village Fatehabad mile 0/0 - 1/2 (2 km)	Badin	Approved 25.02.13	Jun-15	10.435	0.000	5.218	0.000	5.218	5.217	5.217	0.000	5.217	0.000	50	100	0.000	0.000
1518	Schemes for various roads (11 Kms.) in District Thatta.	Thatta	Approved 04.01.13	Jun-15	59.298	20.000	19.649	0.000	39.649	19.649	19.649	0.000	19.649	0.000	67	100	0.000	0.000
1519	Development Schemes of Taluka Ratodero.	Larkana	Approved 22.01.13	Jun-17	483.197	0.000	116.410	0.000	116.410	366.787	65.544	0.000	65.544	0.000	24	38	301.243	0.000
1520	Construction of Link Road from Chotiaryoon City to Old Village Takya Pir Aijaz Ali Shah Road Mile 0/0-1/0(1.60 km) <u>(To be funded out of 10% Royalty share)</u>	Sanghar	Approved 03.05.13	Jun-15	14.643	0.000	7.322	0.000	7.322	7.321	7.321	0.000	7.321	0.000	50	100	0.000	0.000
1521	Construction of Road from Village Muneer Ahmed Khero to Village Haji Muhammad Rahim Mahar Near Jamal Shah, (1 KM) Taluka Kazi Ahmed	S.B.A.	Approved 27.05.13	Jun-16	31.000	0.000	2.000	0.000	2.000	29.000	14.113	0.000	14.113	0.000	6	52	14.887	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1522	Improvement/ Construction of Road from Tando Ghulam Ali Digri Sugar Mill Road and main Naga Road via Mandra Walla Deh 155, Deh 160, Deh 154-A & B, Deh 161, Deh 150 7th Mile Mori, Digri Minor Road, Deh 149 - A&B and Deh 143-A&B. Mile 0/0-15/0=24.15 km	Mirpurkhas	Approved 03.01.13	Jun-16	190.000	0.000	20.000	0.000	20.000	170.000	32.000	0.000	32.000	0.000	11	27	138.000	0.000
1523	Widening and reconditioning of road from (Dual carriage way) Rohri Canal Bridge to new National Highway near Shah Hussain Chowk mile 0/0-0/6 (1.21 Kms)	Khairpur	Approved 29.11.12	Jun-15	46.573	0.000	23.287	0.000	23.287	23.286	23.286	0.000	23.286	0.000	50	100	0.000	0.000
1524	Providing Access to Shaheed Benazirabad town (Deh Mandiari Hawksbay) and adjoining villages (LDA)	Karachi	Approved 11.09.13	Jun-16	818.000	0.000	150.000	0.000	150.000	668.000	150.000	0.000	150.000	0.000	18	37	518.000	0.000
1525	Rehabilitation of Road from Sui Gas Road to Tharri Mirwah 0/0-8/0 (12.43 km)	Khairpur	Approved	Jun-16	115.000	0.000	10.000	0.000	10.000	105.000	15.000	0.000	15.000	0.000	9	22	90.000	0.000
1526	Constt: / Reconditioning of roads (22 Nos) in District Kashmore @ Kandhkot (To be funded out of 10% Royalty share)	Kashmore @ Kandhkot	Approved 24.05.13	Jun-16	123.845	0.000	0.000	0.000	0.000	123.845	10.000	0.000	10.000	0.000	0	8	113.845	0.000
1527	Constt: of road from Nagori Kanta of Yousuf Goth to Rice Mills (1 Km)	Karachi	Approved 11.02.14	Jun-15	13.968	0.000	5.000	0.000	5.000	8.968	8.968	0.000	8.968	0.000	36	100	0.000	0.000
1528	Constt: of 5 Kms roads in District Sanghar. (To be funded out of 10% Royalty share)	Sanghar	Approved 25.09.13	Jun-16	52.035	0.000	4.000	0.000	4.000	48.035	9.529	0.000	9.529	0.000	8	26	38.506	0.000
1529	Constt: of road in District Mirpurkhas (8 Kms)	Mirpurkhas	Approved 03.12.13	Jun-16	100.000	0.000	60.000	0.000	60.000	40.000	40.000	0.000	40.000	0.000	60	100	0.000	0.000
1530	Reconditioning / Constt: of road from Indus Highway Abdul Sattar Bhayo Tori Bunglow to Qyais Bhayo Road mile 0/0-3/6 (6 Kms) (To be funded out of 10% Royalty share)	Kashmore @ Kandhkot	Approved 25.09.13	Jun-15	44.046	0.000	0.000	0.000	0.000	44.046	10.000	0.000	10.000	0.000	0	23	34.046	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1531	Rehabilitation of Road from Tatri Mori to Rawat Khero road Taluka Dokri	Larkana	Approved 07.10.13	Jun-16	37.578	0.000	0.000	0.000	0.000	37.578	10.000	0.000	10.000	0.000	0	27	27.578	0.000
1532	Improvement /Construction of Road from village Allahyar Chachar to village mazar Chachar via Hamid Chachar (2.5 km) Taluka Ubaro (To be funded out of 10% Royalty share)	Ghotki	Approved 11.02.14	Jun-16	23.727	0.000	0.000	0.000	0.000	23.727	8.000	0.000	8.000	0.000	0	34	15.727	0.000
1533	Widening and reconditioning of Tando Muhammad Khan Bulri Shah Karim Road from Ditta Wah at mile 19/2 to Qadir Dino Shah Mori via Jinhan Soomro road mile 0/0-3/1 (5 Kms) (To be funded out of 10% Royalty share)	T. M. Khan	Approved 29.10.13	Jun-16	64.823	0.000	10.000	0.000	10.000	54.823	40.757	0.000	40.757	0.000	15	78	14.066	0.000
1534	Reconditioning of Road Old National Highway Moro Bypass to By-pass Road Mile 0/0-3/0 (4.8 km)	N. Feroze	Approved 17.12.12	Jun-16	120.000	0.000	30.000	0.000	30.000	90.000	30.000	0.000	30.000	0.000	25	50	60.000	0.000
1535	W/R of Road from N.Hway Punhal Khan Chandio Road to Raho Rato Graveyard (MRD Shaheed 1983) Mile 0/0-0/7 + 33ft	S.B.A.	Approved 25.04.14	Jun-16	24.824	0.000	0.000	0.000	0.000	24.824	10.000	0.000	10.000	0.000	0	40	14.824	0.000
1536	Construction of Road from Waja Dad Muhammad Salar Goth via Goth Halo Salar Haji and Wali Dad Salar graveyard (5 Kms)	Karachi	Approved 09.05.14	Jun-16	68.590	0.000	0.000	0.000	0.000	68.590	8.000	0.000	8.000	0.000	0	12	60.590	0.000
1537	Constrution of Raod from Super Highway Wad-E-Hussain to Nando village (5.40 Kms)	Karachi	Approved 09.05.14	Jun-16	69.033	0.000	0.000	0.000	0.000	69.033	8.000	0.000	8.000	0.000	0	12	61.033	0.000
1538	Reconstruction of Gabol road Lyari, District South Karachi.	Karachi	Approved 09.05.14	Jun-15	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
1539	Construction of Overhead Bridge over New National Highway at Shah Hussain By-pass Chowk (2300 Rft)	Khairpur	Approved 09.05.14	Jun-16	883.088	0.000	0.000	0.000	0.000	883.088	300.000	0.000	300.000	0.000	0	34	583.088	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1540	Widening and Reconditioning of Link Road from National Highway (East) to Shah Waliullah Oriental College Mansoorah Road Mile 0/0-2/4". (To be funded out of 10% Royalty share)	Matiari	Approved 14.03.12	Jun-15	30.309	25.873	0.000	0.000	25.873	4.436	4.436	0.000	4.436	0.000	85	100	0.000	0.000
1541	Construction of CC Paver Road /Reconditioning of Road from various Streets of Khan Garh Mile 0/0-0/5 (1.00 km) (To be funded out of 10% Royalty share)	Ghotki	Approved 15.05.14	Jun-15	11.999	0.000	0.000	0.000	0.000	11.999	11.999	0.000	11.999	0.000	0	100	0.000	0.000
1542	Construction of Road from Dargah Jam Lohar to Tomb Sharif City at Mile 0/0-1/3 Taluka T.B. Khan, District Jamshoro 0/0-1/3	Jamshoro	Approved 15.05.14	Jun-16	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
Total Roads (On-Going)					8304.101	1075.452	1688.931	0.000	2764.383	5539.718	2057.678	0.000	2057.678	0.000			3497.211	0.000
ROADS (NEW SCHEMES)																		
1543	Improvement / Reconditioning of roads of Latifabad	Hyderabad	Approved 26.04.13	Jun-15	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
1544	Improvement of internal Roads of Garden East Near Lasbella Karachi (3.5 Km)	Karachi	Un-approved	Jun-16	40.000	0.000	0.000	0.000	0.000	40.000	8.000	0.000	8.000	0.000	0	20	32.000	0.000
1545	Construction of new development road schemes (5 Kms) NA-205, Taluka Dokri, District Larkano	Larkana	Un-approved	Jun-16	62.795	0.000	0.000	0.000	0.000	62.795	8.000	0.000	8.000	0.000	0	13	54.795	0.000
1546	Widening /Reconditioning of Road from National Highway Near Fast University to Faqeer Muhammad Goth and Jalbani Goth	Karachi	Un-approved	Jun-16	32.000	0.000	0.000	0.000	0.000	32.000	8.000	0.000	8.000	0.000	0	25	24.000	0.000
1547	Improvement of internal (5 Nos) Roads of Shahdman Town No.1 North Nazimabad Karachi (4 Kms)	Karachi	Un-approved	Jun-16	55.000	0.000	0.000	0.000	0.000	55.000	10.000	0.000	10.000	0.000	0	18	45.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1548	Construction of link road from Lakha road Hot Khan Jalbani to village Ghulam Abbas Vighio Taluka Mehrabpur, Distt: Naushehro Feroze (3.2 Kms)	Naushero Feroze	Un-approved	Jun-15	40.000	0.000	0.000	0.000	0.000	40.000	7.000	0.000	7.000	0.000	0	18	33.000	0.000
1549	Rectonstruction of Road and strom water Drain from Dental College to 2k Stop Block-M & N North Nazimabad (3.1 km)	Karachi	Un-approved	Jun-16	55.000	0.000	0.000	0.000	0.000	55.000	5.000	0.000	5.000	0.000	0	9	50.000	0.000
1550	Construction of link road from village Ghulam Abid to Zanwar Saindad Darban, Union Council Sami, Taluka Sobhodero, Distt: Khairpur (3.1 Kms)	Khairpur	Un-approved	Jun-15	40.000	0.000	0.000	0.000	0.000	40.000	7.000	0.000	7.000	0.000	0	18	33.000	0.000
1551	Construction of road of Internal Area of Mughal Hazara Goth, Gulistan-e-Juhar,Block-4&4A (5 Kms).	Karachi	Approved 09.05.14	Jun-16	75.444	0.000	0.000	0.000	0.000	75.444	20.000	0.000	20.000	0.000	0	27	55.444	0.000
1552	Construction/Improvement of Provincial roads in district Sukkur.	Sukkur	Un-approved	Jun-16	250.000	0.000	0.000	0.000	0.000	250.000	20.000	0.000	20.000	0.000	0	8	230.000	0.000
1553	Construction of Circular Road Khairpur City mile (0/0-8/2 (13.20 Kms)	Khairpur	Un-approved	Jun-16	811.171	0.000	0.000	0.000	0.000	811.171	172.000	0.000	172.000	0.000	0	21	639.171	0.000
1554	Construction of Flyover Bridge 500 Rft at Larkano City (2 Nos.)	Larkano	Un-approved	Jun-16	200.000	0.000	0.000	0.000	0.000	200.000	15.000	0.000	15.000	0.000	0	8	185.000	0.000
1555	Construction/Improvement of Internal Roads in Malir (5.00 km)	Karachi	Un-approved	Jun-15	50.000	0.000	0.000	0.000	0.000	50.000	7.000	0.000	7.000	0.000	0	14	43.000	0.000
1556	Construction /Improvement of Road from Al-Rehman Residency Secstor 48-A to W-22 Bus Stop (Sector 48-C) Korangi No 1/2 (UC-4 Korangi Town) (4.5 Kms)	Karachi	Un-approved	Jun-16	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	45.000	0.000
1557	Construction of Brohi Masjid Road (Dilbahar Colony) Hawksbay Maripur, District Muncipal Committee (South) Karachi (3.5 Kms)	Karachi	Un-approved	Jun-16	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	45.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1558	Construction of Link road from Kandhkot Malguzar (Lohi Pul) road to village Mureed Khan Khoso road mile 0/0-1/7 (3.2 Km). (To be funded out of 10% Royalty share)	Kashmore @ Kandhkot	Un- approved	Jun-16	36.000	0.000	0.000	0.000	0.000	36.000	4.000	0.000	4.000	0.000	0	11	32.000	0.000
1559	Development works of Taluka Khairpur Nathan Shah. (To be funded out of 10% Royalty share)	Dadu	Un- approved	Jun-16	180.000	0.000	0.000	0.000	0.000	180.000	8.000	0.000	8.000	0.000	0	4	172.000	0.000
1560	Construction of road Haibat Shaheed Station village Saddam Hussain UC- Tangwani-3 Taluka Tangwani. (3.5 Kms) (To be funded out of 10% Royalty share)	Kashmore @ Kandhkot	Un- approved	Jun-16	45.000	0.000	0.000	0.000	0.000	45.000	7.000	0.000	7.000	0.000	0	16	38.000	0.000
1561	Construction of road from Mendhreh-Jo-Par to village Khalifo Missri Samejo UC Khokhrapar Taluka and District Umerkot 0/0-2/0 (3.2 Kms)	Umerkot	Un- approved	Jun-16	45.000	0.000	0.000	0.000	0.000	45.000	6.000	0.000	6.000	0.000	0	13	39.000	0.000
1562	Construction of double track road to Shahrah-e-Hikmat Madinat to Poultry Farm to Hamdard University 5/4-12/4 (11.2 Kms).	Karachi.	Un- approved	Jun-16	415.243	0.000	0.000	0.000	0.000	415.243	13.944	0.000	13.944	0.000	0	3	401.299	0.000
1563	Reconstruction of Road from Kandiaro to Mohbat Dero Chodaky road mile 0/0-3/1	N.Feroze	Un- approved	Jun-16	19.835	0.000	0.000	0.000	0.000	19.835	5.000	0.000	5.000	0.000	0	25	14.835	0.000
1564	Reconstruction of Road from Kandiaro to Mohbat Dero Chodaky road mile 0/0-5/4	N.Feroze	Un- approved	Jun-17	85.518	0.000	0.000	0.000	0.000	85.518	5.000	0.000	5.000	0.000	0	6	80.518	0.000
1565	Improvement of road from Khoski to Artalary Chak mile 3/0-9/0(i/c approphes) (9.6 Kms)	Badin	Un- approved	Jun-16	49.484	0.000	0.000	0.000	0.000	49.484	5.000	0.000	5.000	0.000	0	10	44.484	0.000
1566	Widening/Reconditioning of Lunwari-Nindo road mile 0/0-11/0=17.60 Kms)	Badin	Un- approved	Jun-17	210.974	0.000	0.000	0.000	0.000	210.974	5.000	0.000	5.000	0.000	0	2	205.974	0.000
1567	Construction of road from Dalmia road to Shanti Nagar (3.5 Kms).	Karachi	Un- approved	Jun-16	55.000	0.000	0.000	0.000	0.000	55.000	5.000	0.000	5.000	0.000	0	9	50.000	0.000
1568	Construction of Road in Mirpurkhas (6 Kms)	Mirpurkhas	Un- approved	Jun-16	70.000	0.000	0.000	0.000	0.000	70.000	6.000	0.000	6.000	0.000	0	9	64.000	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1569	Construction of Road in Sangar (4 Kms) (To be funded out of 10% Royalty share)	Sanghar	Un- approved	Jun-16	50.000	0.000	0.000	0.000	0.000	50.000	6.000	0.000	6.000	0.000	0	12	44.000	0.000
1570	Construction of Metalled road from Juma Himayati Goth, Sharjeel Muhalla till Maria Public School, DinoGoth to Ali Muhammad Goth (Rahri Goth). Dur Muhammad Goth till Water Supply scheme UC-05, Arfani House Tomb to Kamba Mohlla, Link Road ISorty Mills), Manu Mirani Goth Bin Qasim Town, cattle Colony District Malir. Shahjee Muhalla till Maria Public School, District Malir	Karachi	Un- approved	Jun-17	120.000	0.000	0.000	0.000	0.000	120.000	7.000	0.000	7.000	0.000	0	6	113.000	0.000
1571	Improvement of Road Latifabad No.2,7,8,9,10 and 11 Hyderabad.	Hyderabad	Un- approved	Jun-17	150.000	0.000	0.000	0.000	0.000	150.000	5.000	0.000	5.000	0.000	0	3	145.000	0.000
1572	Construction of Road from goth Saindad Banbhan to village Moli Dino Nangore (Pir Ghulam Ali Musfir) Road Mile 0/0-3/1 (5.0 KM)	N.Feroze	Un- approved	Jun-17	55.000	0.000	0.000	0.000	0.000	55.000	5.000	0.000	5.000	0.000	0	9	50.000	0.000
1573	Rehabilitation / Construction of Major Roads of KMC.	Karachi	Un- approved	Jun-16	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20	160.000	0.000
1574	Rehabilitation of road Larkana Khairpur road to Naonabad to Dargah Syed Bukhari.	Larkana	Un- approved	Jun-16	35.000	0.000	0.000	0.000	0.000	35.000	5.000	0.000	5.000	0.000	0	14	30.000	0.000
1575	Rehabilitation of road from Bakrani to Larkana Khairpur road via Dolat Knokhar via Mujawar.	Larkana	Un- approved	Jun-16	35.000	0.000	0.000	0.000	0.000	35.000	5.000	0.000	5.000	0.000	0	14	30.000	0.000
1576	Construction of road Sewane Sarik to Jadam Shaikh to village Ali Hassan Lashari village Kori and Village Bhand.	Larkana	Un- approved	Jun-16	37.000	0.000	0.000	0.000	0.000	37.000	4.000	0.000	4.000	0.000	0	11	33.000	0.000
1577	Construction of road village Kodrani.	Larkana	Un- approved	Jun-16	36.000	0.000	0.000	0.000	0.000	36.000	4.000	0.000	4.000	0.000	0	11	32.000	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1578	Remaining work and construction of road Dargah Peer Mihban and village Chakhro and Jamali.	Larkana	Un-approved	Jun-16	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	25.000	0.000
1579	Remaining road from Larkana Khairpur road to village Hatri Ghulam Shah.	Larkana	Un-approved	Jun-16	30.000	0.000	0.000	0.000	0.000	30.000	3.000	0.000	3.000	0.000	0	10	27.000	0.000
1580	Construction of road from Bridge Dadu Canal to village Mohallah Sangi & Sial Mohallah and via Masood Chandio street and Muzaffar Chandio st.village Madbhu to Bakrani road.	Larkana	Un-approved	Jun-16	45.000	0.000	0.000	0.000	0.000	45.000	4.000	0.000	4.000	0.000	0	9	41.000	0.000
1581	Rehabilitation of road from Madhu bridge to Larkana Khairpur road.	Larkana	Un-approved	Jun-16	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	35.000	0.000
1582	Rehabilitation of road from Dargah Mashore road to village Dadhra Kalhoro.	Larkana	Un-approved	Jun-16	35.000	0.000	0.000	0.000	0.000	35.000	4.000	0.000	4.000	0.000	0	11	31.000	0.000
1583	Construction of road from Badha Sekwani road Damrahwah bridge to Noorpur Gadhi via Sukhio Gadhi.	Larkana	Un-approved	Jun-16	38.000	0.000	0.000	0.000	0.000	38.000	3.000	0.000	3.000	0.000	0	8	35.000	0.000
1584	Road from Mehrab Kalhoro to Sanwal Kalhoro village.	Larkana	Un-approved	Jun-16	25.000	0.000	0.000	0.000	0.000	25.000	4.000	0.000	4.000	0.000	0	16	21.000	0.000
1585	Road from Channa Bridge to village Sher Muhammad Jenejo.	Larkana	Un-approved	Jun-16	25.000	0.000	0.000	0.000	0.000	25.000	3.000	0.000	3.000	0.000	0	12	22.000	0.000
1586	Rehabilitation road Tatri to Veehar.	Larkana	Un-approved	Jun-16	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	25.000	0.000
1587	Construction of road from Dargah Mashore road to Yar Muhammad Lashari Mohalla Bhagan Lashari.	Larkana	Un-approved	Jun-16	35.000	0.000	0.000	0.000	0.000	35.000	4.000	0.000	4.000	0.000	0	11	31.000	0.000
1588	Remaining road from Larkana Khairpur to Mujawar village.	Larkana	Un-approved	Jun-16	25.000	0.000	0.000	0.000	0.000	25.000	3.000	0.000	3.000	0.000	0	12	22.000	0.000
1589	Construction of road to Larkana Khairpur road to village Banho Jatoi.	Larkana	Un-approved	Jun-16	35.000	0.000	0.000	0.000	0.000	35.000	2.000	0.000	2.000	0.000	0	6	33.000	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1590	Construction of Road: a) from Reti Marowala road along Naseer Minor b) from Khumbra to village Fiayaz Indhar along Gohram Minor. C) from Bahadur Memon road along Ghotki Feeder to villaghe Raheem Bux Lakho. [7.00 Kms] <u>(To be funded out of 10% Royalty share)</u>	Ghotki	Un- approved	Jun-16	80.000	0.000	0.000	0.000	0.000	80.000	3.000	0.000	3.000	0.000	0	4	77.000	0.000
1591	Construction Internal Road of Kashmore City. <u>(To be funded out of 10% Royalty share)</u>	Kashmore @ Kandhkot	Un- approved	Jun-16	150.000	0.000	0.000	0.000	0.000	150.000	4.000	0.000	4.000	0.000	0	3	146.000	0.000
1592	Constt: of link road from Khadim Hussain Zardari to village Munawar Zardari and Sultan Meleno to Lala Israr Mile 0/0-5/5 (9.00 Kms) <u>(To be funded out of 10% Royalty share)</u>	Sanghar	Un- approved	Jun-16	41.811	0.000	0.000	0.000	0.000	41.811	4.000	0.000	4.000	0.000	0	10	37.811	0.000
1593	Widening /Reconditioning of link road from Tail Mori to Tando Allahyar Sugar Mill via Sobhraj mile 2/0-5/6 (6.03 Kms) <u>(To be funded out of 10% Royalty share)</u>	T.A. Yar	Un- approved	Jun-16	81.549	0.000	0.000	0.000	0.000	81.549	4.000	0.000	4.000	0.000	0	5	77.549	0.000
1594	Road from Shahpur Chakkar to Maqsoodo Rind Taluka Shahdadpur <u>(To be funded out of 10% Royalty share)</u>	Sanghar	Un- approved	Jun-16	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1595	Construction of road from Wori Dhora Road to Saringhiar Taluka Chachro (5 Kms)	Tharparkar	Un- approved	Jun-16	58.000	0.000	0.000	0.000	0.000	58.000	4.000	0.000	4.000	0.000	0	7	54.000	0.000
1596	Reconditioning of road from PARCO Petrol Pump (Super Highway) to Khatm-e-Nabowat Chowk Scheme-33	Karachi	Un- approved	Jun-16	167.465	0.000	0.000	0.000	0.000	167.465	10.000	0.000	10.000	0.000	0	6	157.465	0.000
1597	Constt: / Improvement of road in Sector-33, 34, 49, 50 & 51 of Korangi, Karachi.	Karachi	Un- approved	Jun-16	100.000	0.000	0.000	0.000	0.000	100.000	8.000	0.000	8.000	0.000	0	8	92.000	0.000
1598	Construction of Thull - Jacobabad Road to RQC Highway including Bridges &lights (12 Kms)	Jacobabad	Un- approved	Jun-17	450.000	0.000	0.000	0.000	0.000	450.000	50.000	0.000	50.000	0.000	0	11	400.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1599	Reconditioning of road from Hira Hospital to Ghanta Ghar patch work and asphalt concrete i/c link Teer Chowk to Bunder Road, Al-Habib Hotel to Karam Ali Shah and link to Shamsabad (3.5 Kms)	Sukkur	Un-approved	Jun-17	118.900	0.000	0.000	0.000	0.000	118.900	4.000	0.000	4.000	0.000	0	3	114.900	0.000
1600	Construction of roads from National Highway to village Bingo Bullo and from village Agro to Mulla Ally, Taluka Pano Aqil (3.2 Kms).	Khairpur	Un-approved	Jun-16	25.000	0.000	0.000	0.000	0.000	25.000	11.000	0.000	11.000	0.000	0	44	14.000	0.000
Total Roads (New Schemes)					5447.189	0.000	0.000	0.000	0.000	5447.189	609.944	0.000	609.944	0.000			4837.245	0.000
Total Roads (New & Ongoing)					13751.290	1075.452	1688.931	0.000	2764.383	10986.907	2667.622	0.000	2667.622	0.000			8334.456	0.000
<u>WATER & DRAINAGE</u> <u>(On-Going Schemes)</u>																		
1601	Construction of Retention Weir / Dam at Khand Jhang near Tapo Moidan, UC-3, GADAP Town, Karachi.	Karachi	Approved 27.09.12	Jun-16	379.846	25.000	10.000	0.000	35.000	344.846	3.600	0.000	3.600	0.000	9	10	341.246	0.000
1602	Construction of Retention Weir / Dam at Gajjan Khan Village, GADAP Town, Karachi.	Karachi	Approved 27.09.12	Jun-16	196.188	5.000	10.000	0.000	15.000	181.188	3.600	0.000	3.600	0.000	8	9	177.588	0.000
1603	Construction of two Retention Weirs in the Rural Area Karachi at Mohin Chotto M. Siddique Chotta Moelari Pir Bukhsh Chotta Deh Kand Jhang, Tappo Maidan, Gadap Town, Karachi	Karachi	Approved 01.01.10	Jun-15	280.063	262.060	0.000	0.000	262.060	18.003	3.600	0.000	3.600	0.000	94	95	14.403	0.000
Total Water & Drainage (Ongoing Schemes) :-					856.097	292.060	20.000	0.000	312.060	544.037	10.800	0.000	10.800	0.000			533.237	0.000
<u>WATER & DRAINAGE</u> <u>(New Scheme)</u>																		
1604	Improvement of storage and conveyance system of Hub Dam for assured water supply to Karachi City.	Karachi	Un-Approved	Jun-16	200.000	0.000	0.000	0.000	0.000	200.000	3.600	0.000	3.600	0.000	0	2	196.400	0.000
Total Water & Drainage (New Schemes) :-					200.000	0.000	0.000	0.000	0.000	200.000	3.600	0.000	3.600	0.000			196.400	0.000
Total Water & Drainage					1056.097	292.060	20.000	0.000	312.060	744.037	14.400	0.000	14.400	0.000			729.637	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

ENERGY
(On-going Schemes)

1605	Providing Solar Energy Lights for 09 (Rural) Union Councils of Taluka Khairpur	Khairpur	Approved 20.12.12	Jun-15	90.000	2.500	80.000	0.000	82.500	7.500	7.500	0.000	7.500	0.000	92	100	0.000	0.000
1606	Installation of Street Lights in various streets of Hindu Mohallah of Kashmore (Rs. 18.950 m. to be funded out of 10% Royalty Share)	Kashmore @ Kandhkot	Approved 24.05.13	Jun-15	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1607	Providing & Fixing Search / Street Lights and Generator for Shaheed Benazir Bhutto Cricket Ground Dadu. (To be funded out of 10% Royalty share)	Dadu	Approved 29.09.13	Jun-15	20.000	0.000	1.000	0.000	1.000	19.000	19.000	0.000	19.000	0.000	5	100	0.000	0.000
Total Energy (Ongoing Schemes) :-					130.000	2.500	81.000	0.000	83.500	46.500	46.500	0.000	46.500	0.000			0.000	0.000

ENERGY
(New Scheme)

1608	Provision of additional Solar Light in the 05 urban UC's of Khairpur	Khairpur	Un- approved	Jun-16	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50	12.500	0.000
1609	Provision of Solar Appliances	Khairpur	Un- approved	Jun-16	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
Total Energy (New Scheme) :-					65.000	0.000	0.000	0.000	0.000	65.000	22.500	0.000	22.500	0.000			42.500	0.000
Total Energy :-					195.000	2.500	81.000	0.000	83.500	111.500	69.000	0.000	69.000	0.000			42.500	0.000

EDUCATION
(On-going Schemes)

1610	Construction of Two Roomed Building and Additional Class rooms to Existing Primary Schools Taluka Ratodero (16 Units)	Larkana	Approved 03.12.13	June-15	73.788	0.000	22.523	0.000	22.523	51.265	21.346	1.265	22.611	0.000	31	61	14.327	14.327
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PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1611	Construction/Addition of Class Rooms in Existing Primary Schools of Taluka Sakrand & Nawabshah (8 Units)	S.B.A	Approved 16.04.14	June-15	9.999	0.000	0.000	0.000	0.000	9.999	9.999	0.000	9.999	0.000	0	100	0.000	0.000
1612	Repair / Re-construction / Renovation of Elementary Primary and Secondary Schools in Karachi	Karachi	Approved 03.01.13	June-16	182.720	0.000	0.000	0.000	0.000	182.720	30.000	0.000	30.000	0.000	0	16	76.360	76.360
1613	Repair / Re-construction / Renovation of Elementary Primary and Secondary Local Bodies Schools in Karachi	Karachi	Approved 03.01.13	June-16	197.904	0.000	0.000	0.000	0.000	197.904	30.000	0.000	30.000	0.000	0	15	83.952	83.952
Total Education (Ongoing Schemes) :-					464.411	0.000	22.523	0.000	22.523	441.888	91.345	1.265	92.610	0.000			174.639	174.639
<u>EDUCATION</u> <u>(New Schemes)</u>																		
1614	Construction of GP School for Existing Shelterless Primary School at Village Dumbir, Taluka Moro, District N' Feroze.	Naushero Feroze	Un-Approved	June-15	2.290	0.000	0.000	0.000	0.000	2.290	2.290	0.000	2.290	0.000	0	100	0.000	0.000
1615	Construction of Middle School Haji Ismail Marri Taluka Khipro <u>(To be funded out of 10% Royalty share)</u>	Sanghar	Un-Approved	June-16	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1616	Govt: Middle School for village Haji Hazoor Bux Lashari Deh Valwari, Taluka Sindhri	Mirpurkhas	Un-Approved	June-16	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1617	Rehabilitation of Mumtaz College Khairpur Taluka Khairpur	Khairpur	Un-Approved	Jun-16	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
1618	Rehabilitation of Superior Science College Khairpur Taluka Khairpur	Khairpur	Un-Approved	Jun-16	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
1619	Rehabilitation of Women College Khairpur Taluka Khairpur	Khairpur	Un-Approved	Jun-16	15.000	0.000	0.000	0.000	0.000	15.000	7.500	0.000	7.500	0.000	0	50	7.500	0.000
1620	Construction & Establishment of Science Laboratories for High School Khairpur	Khairpur	Un-Approved	Jun-16	13.000	0.000	0.000	0.000	0.000	13.000	10.000	0.000	10.000	0.000	0	77	3.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1621	Rehabilitation of Government Naz High School Khairpur Taluka Khairpur	Khairpur	Un-Approved	Jun-16	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
1622	Rehabilitation of Middle School Waris Ghambhir U.C. Mehar Ali Taluka Khairpur	Khairpur	Un-Approved	Jun-16	4.000	0.000	0.000	0.000	0.000	4.000	2.000	0.000	2.000	0.000	0	50	2.000	0.000
Education (New Schemes)					114.290	0.000	0.000	0.000	0.000	114.290	51.790	0.000	51.790	0.000			47.500	15.000
Total Education					578.701	0.000	22.523	0.000	22.523	556.178	143.135	1.265	144.400	0.000			222.139	189.639
<u>LIVESTOCK</u> <u>(Ongoing Scheme)</u>																		
1623	Rehabilitation and Construction / Re-construction of veterinary Hospital / Dispensaries and Centres in District Khairpur (39 Units)	Khairpur	Approved 17.04.12	June-15	138.972	20.000	50.000	0.000	70.000	68.972	36.000	0.000	36.000	0.000	50	76	32.972	0.000
Total Livestock :-					138.972	20.000	50.000	0.000	70.000	68.972	36.000	0.000	36.000	0.000			32.972	0.000
<u>HEALTH</u> <u>(On-going Schemes)</u>																		
1624	Rehabilitation of District Council Medical Dispensaries, Maternity Homes in District Khairpur (24 Units)	Khairpur	Approved 17.04.12	June-15	100.946	37.500	31.723	0.000	69.223	31.723	27.500	0.000	27.500	0.000	69	96	4.223	0.000
1625	Construction of Mother & Child Health Care Centre at Khairpur.	Khairpur	Approved 17.04.12	June-15	18.064	5.000	6.532	0.000	11.532	6.532	6.532	0.000	6.532	0.000	64	100	0.000	0.000
1626	Rehabilitation of RHC's at various Talukas at Sobhodero, Kingri, Faizganj & Thari Mirwah (04 Nos)	Khairpur	Approved 17.05.12	June-15	312.201	50.000	20.000	0.000	70.000	242.201	2.500	0.000	2.500	0.000	22	23	239.701	0.300
1627	Construction of Shaheed Mohtarma Benazir Bhutto Charity Hospital at Mirpurkhas City	Mirpurkhas	Approved 20.12.12 (U/R)	June-15	100.000	32.000	38.979	0.000	70.979	29.021	15.000	14.021	29.021	0.000	71	100	0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1628	Construction of Government Dispensary at village (i) Qadir Bux Jalbani UC Machyoon taluka and district Khairpur (ii) Hafeez Chandio taluka Kingri district Khairpur (iii) Kumbai Metlo UC Pir Mangio taluka and district Khairpur (iv) Pir Bux Metlo UC Morai Taluka & District Khairpur	Khairpur	Approved 17.12.12	June-15	24.000	0.000	10.000	0.000	10.000	14.000	10.000	4.000	14.000	0.000	42	100	0.000	0.000
1629	Construction of BHU at village Haji Huzoor Bux Lashari, Deh Walwari, Taluka Sindhri, district Mirpurkhas.	Mirpurkhas	Approved 08.01.14	June-15	32.214	0.000	2.500	0.000	2.500	29.714	20.714	9.000	29.714	0.000	8	100	0.000	0.000
1630	Construction of BHU at village Khuwaja Ghulam Rasool UC Noorpur, Taluka Kingri, District Khairpur	Khairpur	Approved 11.02.14	June-15	22.371	0.000	0.000	0.000	0.000	22.371	2.000	0.000	2.000	0.000	0	9	20.371	0.000
1631	Up-gradation of Dispensary to BHU at village Haji Bandh Ali Raho, Taluka Samaro, District Umerkot	Umerkot	Approved 13.11.13	June-15	20.000	0.000	0.000	0.000	0.000	20.000	2.000	0.000	2.000	0.000	0	10	18.000	0.300
1632	Up-gradation of Basic Health Unit (BHU) at the level of Rural Health Centre (RHC) at Kolab Jial, Taluka Kingri, District Khairpur	Khairpur	Approved 08.01.14	June-15	60.000	0.000	20.000	0.000	20.000	40.000	3.000	0.000	3.000	0.000	33	38	37.000	0.000
1633	Up-gradation of Rural Health Centre Chuhar Jamali to the level of Taluka Hospital Shah Bander at Chuhar Jamali (24 Bedded and Musafirkhana)	Thatta	Approved 08.01.14	June-15	47.669	0.000	5.000	0.000	5.000	42.669	2.000	0.000	2.000	0.000	10	15	40.669	0.000
1634	Construction of 2 BHUs in Kot Lashari and Naon Wahan UC Talti, Taluka Sehwan, District Jamshoro	Jamshoro	Approved 08.01.14	June-15	44.705	0.000	0.000	0.000	0.000	44.705	2.575	0.000	2.575	0.000	0	6	42.130	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1635	"Construction of Government Medical Dispensary in various villages of PS-37 of Taluka Ratodero District Larkana (i) at village Masuhab. (ii) at Village Ghulam Muhammad Sheerani Jatoi.	Larkana	Approved 11.02.14	June-16	10.182	0.000	0.000	0.000	0.000	10.182	8.000	2.182	10.182	0.000	0	100	0.000	0.000
1636	Construction of Dispensary at Village Dodai Sangi, Union Council Fatehpur, Dist. Larkana.	Larkana	Approved 11.02.14	Jun-15	5.791	0.000	0.000	0.000	0.000	5.791	5.000	0.791	5.791	0.000	0	100	0.000	0.000
1637	Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed District Shaheed Benazirabad (04 Nos)	SBA	Approved 25.04.14	June 16	23.185	0.000	0.000	0.000	0.000	23.185	20.000	3.185	23.185	0.000	0	100	0.000	0.000
1638	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar <u>(To be funded out of 10% Royalty</u>	Sanghar	Approved 10.10.12	June-15	20.712	0.000	0.000	0.000	0.000	20.712	2.000	0.000	2.000	0.000	0	10	18.712	0.000
1639	Up gradation of Medical Dispensary to the level of BHU at village Muhammad Hassan Dal Taluka Chambar District Tando Allahyar. (C. 20.810+R.2.026) <u>(To be funded out of 10% Royalty share)</u>	Tando Allahyar	Approved 30.08.12 U/R	June-15	22.836	14.062	0.000	0.000	14.062	8.774	6.748	2.026	8.774	0.000	62	100	0.000	0.000
1640	Completion of works RHC Mehendhrejopar and RHC Achori Farm Taluka and District Umerkot.	Umerkot	Approved 04.10.12	June-15	100.000	0.000	60.000	0.000	60.000	40.000	2.000	0.000	2.000	0.000	60	62	38.000	0.000
1641	Improvement / Reconstruction of Hospitals and MCH Centers in Karachi	Karachi	Approved 22.01.13	June-16	193.326	0.000	0.000	0.000	0.000	193.326	20.000	0.000	20.000	0.000	0	10	173.326	0.000
Total Health (On-going Schemes)					1158.202	138.562	194.734	0.000	333.296	824.906	157.569	35.205	192.774	0.000			632.132	0.600

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

HEALTH
(New Schemes)

1642	Complete Medical Engineering System (MES) Comprising provision & Installation of Central Medical Gases System with Air compressor, Manifolds, Medical Gas alarm system. Flow meter sets, suction injector units and copper pipelines etc KIHD Phase - II new building compatible. Karachi.	Karachi	Approved 15.05.14	June-16	140.000	0.000	0.000	0.000	0.000	140.000	0.000	5.000	5.000	0.000	0	4	135.000	0.000
1643	Construction of New Khairpur Building for District TB Hospital at Khairpur	Khairpur	Un- Approved	June-16	200.000	0.000	0.000	0.000	0.000	200.000	30.000	0.000	30.000	0.000	0	15	170.000	0.000
1644	Construction of 10 Bedded Hospital at village Haji Ghulam Muhammad Mangrio UC dhoru Naro Taluka Umerkot District Umerkot	Umerkot	Un- Approved	June-16	20.000	0.000	0.000	0.000	0.000	20.000	2.000	0.000	2.000	0.000	0	10	18.000	0.000
1645	Construction of 10 bedded Hospitals at village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur & at village Peero Lakhmir, District	SBA	Un- Approved	June-16	40.000	0.000	0.000	0.000	0.000	40.000	2.000	0.000	2.000	0.000	0	5	38.000	0.000
1646	Construction of Heart Centre near Civil Hospital, Khairpur	Khairpur	Un- Approved	June-16	335.584	0.000	0.000	0.000	0.000	335.584	10.000	0.000	10.000	0.000	0	3	325.584	0.000
1647	Up gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar <u>(To be funded out of 10% Royalty share)</u>	T. Allahyar	Un- Approved	June-16	30.000	0.000	0.000	0.000	0.000	20.000	1.500	3.000	4.500	0.000	0	15	25.500	0.000
1648	Construction of 10 bedded hospital at Village Ghoram Khan Chandio Taluka Tando Ghulam Hyder District T.M Khan <u>(To be funded out of 10% Royalty share)</u>	T.M Khan	Un- Approved	June-16	20.000	0.000	0.000	0.000	0.000	20.000	2.000	0.000	2.000	0.000	0	10	18.000	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1649	Construction of 10 bedded Hospital at village Mazarjo Taluka Khanpur District Shikarpur.	Shikarpur	Un-Approved	June-16	20.000	0.000	0.000	0.000	0.000	20.000	2.000	0.000	2.000	0.000	0	10	8.000	10.000
1650	Rehabilitation of Civil Hospital, Khairpur	Khairpur	Un-Approved	June-16	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1651	Rehabilitation of Lady Willington Hospital, Khairpur	Khairpur	Un-Approved	June-16	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1652	Construction of RHC at village Pir Bux Shujra Tehsil Khanpur, District Shikarpur	Shikarpur	Un-Approved	June-16	60.000	0.000	0.000	0.000	0.000	60.000	8.000	0.000	8.000	0.000	0	13	52.000	0.000
Total Health (New Schemes)					905.584	0.000	0.000	0.000	0.000	895.584	97.500	8.000	105.500	0.000			790.084	10.000
Total Health					2063.786	138.562	194.734	0.000	333.296	1720.490	255.069	43.205	298.274	0.000			1422.216	10.600
<u>ENVIRONMENT</u> <u>(New Scheme)</u>																		
1653	Upgradation of Fire Services for High Rise Buildings. (KMC)	Karachi	Approved 09.05.14	Jun-15	499.000	0.000	0.000	0.000	0.000	499.000	0.000	440.729	440.729	0.000	0	88	58.271	0.000
Total Environment					499.000	0.000	0.000	0.000	0.000	499.000	0.000	440.729	440.729	0.000			58.271	0.000
<u>SOCIAL WELFARE</u> <u>(Ongoing Scheme)</u>																		
1654	Reconstruction of Community Centre at Chaniser Goth, Karachi.	Karachi	Approved 15.03.13	June-15	13.536	0.000	2.500	0.000	2.500	11.036	3.600	0.000	3.600	0.000	18	45	7.436	0.000
Total Social Welfare					13.536	0.000	2.500	0.000	2.500	11.036	3.600	0.000	3.600	0.000			7.436	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>INFORMATION TECHNOLOGY</u> <u>(New Scheme)</u>																		
1655	Providing and fixing of CCTV Cameras, Walk through gates, metal detector, for main district offices, hospitals, sensitive public & religious places) of District Khairpur.	Khairpur	Un-Approved	Jun-15	150.000	0.000	0.000	0.000	0.000	150.000	0.000	10.000	10.000	0.000	0	7	140.000	0.000
Total Information Technology :-					150.000	0.000	0.000	0.000	0.000	150.000	0.000	10.000	10.000	0.000			140.000	0.000
<u>OTHER LOCAL GOVERNMENT</u> <u>(On going Schemes)</u>																		
1656	Construction of Ladies & Children Park at Mir Ali Bazar Khairpur (Branch Higher Secondary School Khairpur)	Khairpur	Approved 17.12.12	June-15	13.134	0.000	6.567	0.000	6.567	6.567	6.567	0.000	6.567	0.000	50	100	0.000	0.000
1657	Construction of Remaining Works of Eid Gah in Various Villages of Taluka Ratodero (12 Units)	Larkana	Approved 12.02.13	June-15	30.500	0.000	15.250	0.000	15.250	15.250	15.250	0.000	15.250	0.000	50	100	0.000	0.000
1658	Construction of Compound Wall to Graveyards in Various Villages of Taluka Ratodero (7 Nos)	Larkana	Approved 12.02.13	June-15	16.000	0.000	8.000	0.000	8.000	8.000	8.000	0.000	8.000	0.000	50	100	0.000	0.000
1659	Construction / Rehabilitation of Existing Mausoleums / Rehabilitation of Mosques and Remaining Works of Compound Wall of Imam Bargahs in Various Villages, Taluka Ratodero (9 Nos)	Larkana	Approved 12.02.13	June-15	14.500	0.000	7.250	0.000	7.250	7.250	7.250	0.000	7.250	0.000	50	100	0.000	0.000
1660	Construction of Shaheed Mohammad Anwar Bhutto Memorial Library at village Bangul Dero, Taluka Ratodero	Larkana	Approved 03.01.13	June-15	7.882	0.000	3.941	0.000	3.941	3.941	3.000	0.941	3.941	0.000	50	100	0.000	0.000
1661	Construction of Public Park at various places in Latifabad	Hyderabad	Approved 03.01.13	June-17	35.140	0.000	6.000	0.000	6.000	29.140	5.000	0.000	5.000	0.000	17	31	12.070	12.070

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1662	Construction of Eid Gah at Qazi Arif Town (To be funded out of 10% Royalty share)	Dadu	Approved 25.02.13	June-15	15.000	0.000	10.000	0.000	10.000	5.000	5.000	0.000	5.000	0.000	67	100	0.000	0.000
1663	Reconstruction of Model Library at Korangi	Karachi	Approved 17.12.12	June-17	95.926	0.000	20.000	0.000	20.000	75.926	18.640	0.000	18.640	0.000	21	40	28.643	28.643
1664	Renovation / Rehabilitation of Library, Press Club, Mosque, Police Headquarter, Massan, Gymkhana and ENT's gate damaged during rains 2012	Jacobabad	Approved 15.03.13	June-15	11.000	0.000	0.000	0.000	0.000	11.000	11.000	0.000	11.000	0.000	0	100	0.000	0.000
1665	Renovation / Rehabilitation of various Dargah damaged during rain 2012	Jacobabad	Approved 15.03.13	June-15	9.500	0.000	0.000	0.000	0.000	9.500	9.500	0.000	9.500	0.000	0	100	0.000	0.000
1666	Renovation / Rehabilitation of various Mosques and Madarsas damaged during rains 2012	Jacobabad	Approved 15.03.13	June-15	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
1667	Rehabilitation/ Renovation of Jaral Shah Dargah at Larkana	Larkana	Approved 07.10.13	Jun-15	6.544	0.000	5.000	0.000	5.000	1.544	1.544	0.000	1.544	0.000	76	100	0.000	0.000
Total Other Local Govt. (On-Going Schemes) :-					260.126	0.000	82.008	0.000	82.008	178.118	95.751	0.941	96.692	0.000			40.713	40.713
<u>OTHER LOCAL GOVERNMENT</u> <u>(New Schemes)</u>																		
1668	Construction of Malakhra Stadium at Different Dargah District Shaheed Benazirabad (03 Nos)	S.B.A	Un-Approved	June-17	14.140	0.000	0.000	0.000	0.000	14.140	1.500	0.000	1.500	0.000	0	11	6.320	6.320
1669	Construction of remaining works at District Scout Head quarter at old National Highway Taluka/ District Khairpur.	Khairpur	Un-Approved	June-17	15.000	0.000	0.000	0.000	0.000	15.000	7.500	0.000	7.500	0.000	0	50	7.500	0.000
1670	Allocation for various development schemes of District Khairpur	Khairpur	Un-Approved	June-16	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100	0.000	0.000
1671	Internal development for street roads, water supply and drainage lines at village Baloch Khan Gabool, Sector 34-A, Scheme-33, SUPARCO Road	Karachi	Un-Approved	June-16	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1672	Beautification plan of City Ghotki (<u>To be funded out of 10% Royalty share</u>)	Ghotki	Un-Approved	June-16	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	45.000	45.000
1673	Construction of playground at Dabbar Taluka Khairpur	Khairpur	Un-Approved	June-16	15.000	0.000	0.000	0.000	0.000	15.000	7.500	0.000	7.500	0.000	0	50	7.500	0.000
1674	Zoological park in Khairpur	Khairpur	Un-Approved	June-16	45.000	0.000	0.000	0.000	0.000	45.000	22.500	0.000	22.500	0.000	0	50	22.500	0.000
1675	Constt: of Internal roads of Maroora Goth near SUPARCO Karachi.	Karachi	Un-Approved	June-16	50.000	0.000	0.000	0.000	0.000	50.000	6.000	0.000	6.000	0.000	0	12	44.000	0.000
Other Local Govt. (New Schemes)					359.140	0.000	0.000	0.000	0.000	359.140	160.000	0.000	160.000	0.000			140.320	58.820
Total Other Local Govt.					619.266	0.000	82.008	0.000	82.008	537.258	255.751	0.941	256.692	0.000			181.033	99.533
<u>RURAL DEVELOPMENT</u>																		
<u>Communication</u>																		
<u>(On-Going Schemes)</u>																		
1676	Construction of Link road to villages of 500 population in Hyderabad Division (Matiari, T.M. Khan, T. Allahyar, Badin, Dadu, Jamshoro & Thatta)	Sindh	Approved 19.10.12	Jun-15	645.020	59.079	485.736	0.000	544.815	100.205	100.205	0.000	100.205	0.000	84	100	0.000	0.000
1677	Construction of C.C road from Government Girls High School, Old Mirpurkhas to Link main Road	Mirpurkhas	Approved 18.04.14	Jun-15	9.000	0.000	1.000	0.000	1.000	8.000	8.000	0.000	8.000	0.000	11	100	0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit-ure upto June, 13	Revised Allocation 2013-14		Estimated Expendit-ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1678	Constt: of C.C Topping in Village Ghulam Nabi Brohi and Ismail Brohi UC Jam Sahib Taluka Daur.(ii) C.C Topping in Village Pheroze Shah Pharsi UC Ismail Khan Brohi & Ali Murad Brohi UC Jam Sahib Taluka Daur. (iii).C.C Topping in Ward No: 3,7,8, UC Daur Taluka Daur. (iv)C.C Topping in Raza Abad Town UC Bandhi Taluka Daur. (v)C.C Topping in Rehman Abad to WN UC Bandhi Taluka Daur. (vi) C.C Topping in Streets of Jam Sahib City Taluka Daur. (vii)Brick Pavement in Village Fram Abad Town UC Abul Hassan Taluka Daur.	S.B.A	Approved 25.04.14	Jun-16	90.000	0.000	30.000	0.000	30.000	60.000	40.000	0.000	40.000	0.000	33	78	20.000	0.000
1679	Construction of C.C Topping and Open Surface Drain U.C Satryoon District Umer Kot (ii) Construction of C.C Topping, and Open Surface Drain U.C Taluka Pithoro District Umer Kot. (iii) Maintenace & Repair of Road from Mirpurkhas Umerkot Road to Sohrab Shaikh to Abdul Karim Khoso 15 Kms (iv) Construc-tion of Road in Various Villages of PS-69. 5.0Km.	Umerkot	Approved 09.05.14	Jun-16	71.260	0.000	28.504	0.000	28.504	42.756	42.756	0.000	42.756	0.000	40	100	0.000	0.000
1680	Construction of C.C. Road & Drainage System in Streets of (I) Samaro City & (II) Soofi Faqeer District Umerkot	Umerkot	Approved 25.04.14	Jun-16	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
Total Communication (On going Schemes)					835.280	59.079	545.240	0.000	604.319	230.961	210.961	0.000	210.961	0.000			20.000	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Communication</u> <u>(New Schemes)</u>																		
1681	Constt: of Jhampir Road to Village Lal Bux Manchari U.C. Jhampir District Thatta (3.2 Kms)	Thatta	Un-Approved	Jun-15	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
1682	Constt: of Road Ibrahim Jakhro to village Bharam Burfat u.c. Jangshahi Taluka & District Thatta (5 Kms)	Thatta	Un-Approved	Jun-15	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1683	Consttt: of road Shahdadpur Lundo Railway station road @ mile 3/3 to village Ghulam Rasool Zardari i/c Appr: to Masjid (4 kms)	S.B.A.	Un-Approved	Jun-15	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100	0.000	0.000
1684	Consttt: of Road from Jam Sahib Shahpur Chaker road @ Preetamabad to Dim Branch Jamaro i/c link village Chanaro, Akbar Laghari, Tamachi Koli, Gulab Khashkeli, and Dano Koli mile 0/0-5/0 (8 Kms) i/c Zoft span bridge.	S.B.A.	Un-Approved	Jun-15	60.047	0.000	0.000	0.000	0.000	60.047	60.047	0.000	60.047	0.000	0	100	0.000	0.000
1685	Construction of Link/approach road to villages of 500 population Hyderabad	Hyderabad	Un-Approved	Jun-17	180.000	0.000	0.000	0.000	0.000	180.000	40.000	0.000	40.000	0.000	0	22	70.000	70.000
1686	Constt: / Reconditioning of Rural Roads of Districts N.Feroze, Kashmore @ Kandhkot & Sh. Benazir Abad	N. Feroze, Kashmore @ Kandhkot & SBA	Un-Approved	Jun-17	600.530	0.000	0.000	0.000	0.000	600.530	128.453	0.000	128.453	0.000	0	21	236.039	236.039
Total Comunication (New Schemes)					915.577	0.000	0.000	0.000	0.000	915.577	303.500	0.000	303.500	0.000			306.039	306.039

PROVINCIAL
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(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Water</u> <u>(On-Going Scheme)</u>																		
1687	Mobile Drinking Water Testing & Safety Measuring Advisory Project (Jacobabad, Shikarpur, Larkana, Sukkur, Khairpur, SBA, Dadu, Jamshoro, Sanghar, Mirpurkhas, Thar, Thatta, N'Feroze, Ghotki, Kashmore, Kamber)	Sindh	Approved 28.09.12	Jun-15	58.750	0.000	41.125	0.000	41.125	17.625	0.000	17.625	17.625	0.000	70	100	0.000	0.000
Total Water (Ongoing Scheme)					58.750	0.000	41.125	0.000	41.125	17.625	0.000	17.625	17.625	0.000			0.000	0.000
<u>Water</u> <u>(New Schemes)</u>																		
1688	Installation of Tubewells for drinking water for the villages of Taluka Chachro & Nagarparkar Distt: Tharparkar.	Tharparkar	Un-Approved	Jun-15	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	10.000	10.000
1689	Installation of five tubewells for Taluka Mithi & Islamkot Distt: Tharparkar @ Mithi	Tharparkar	Un-Approved	Jun-15	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	10.000	10.000
Total Water (New Schemes)					80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000			20.000	20.000
Total Water					138.750	0.000	41.125	0.000	41.125	97.625	40.000	17.625	57.625	0.000			20.000	20.000
<u>Sanitation</u> <u>(On-Going Schemes)</u>																		
1690	Constt: of C.C. drain i/c block & paver tiles in various units of UC-8, 9, 10, 16 & 19 Larkana City	Larkana	Approved 09.05.14	Jun-15	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1691	Construction of C.C Topping, Brick Pavement & Open Surface Drain (Drainage System) Water Tank In (i) Ghareeb Abad U/C Daur, (ii) Village Aitabar Khan Rind U/C Jamal Shah, (iii) Village Wali Mohammad U/C Abul Hassan, (iv) Village Foji Mohammad Siddique U/C Abul Hassan, (v) Village Haji Khan Mohammad Jalbani U/C Daur, (vi) Village Ahmed Khan Chhuto U/C Ghulam Hyder Shah Taluka Daur District Shaheed Benazeerabad.	S.B.A	Approved 18.04.14	Jun-15	51.000	0.000	30.000	0.000	30.000	21.000	21.000	0.000	21.000	0.000	59	100	0.000	0.000	
Total Sanitation (On-Going Schemes)						91.000	0.000	30.000	0.000	30.000	61.000	0.000	61.000	0.000			0.000	0.000	
Total Ongoing Schemes						985.030	59.079	616.365	0.000	675.444	309.586	271.961	17.625	289.586	0.000			20.000	0.000
Total of New Schemes						995.577	0.000	0.000	0.000	0.000	995.577	343.500	0.000	343.500	0.000			326.039	326.039
Total Rural Development						1980.607	59.079	616.365	0.000	675.444	1305.163	615.461	17.625	633.086	0.000			346.039	326.039
<u>PUBLIC HEALTH ENGINEERING</u>																			
<u>Water Supply</u>																			
<u>(On-Going Schemes)</u>																			
1692	Extension of Water Supply Scheme of Village Mori Manger, Shaikh Hafiz and Alam Abro Taluka & District Hyderabad	Hyderabad	Approved 25.09.13	Jun-15	25.410	0.000	5.000	0.000	5.000	20.410	20.410	0.000	20.410	0.000	20	100	0.000	0.000	
1693	Improvement & Extension of W/S Scheme Rajo Khanani (Revised).	Badin	Approved 09/2008	Jun-15	54.109	40.648	6.729	0.000	47.377	6.732	6.732	0.000	6.732	0.000	88	100	0.000	0.000	
1694	Water Supply Scheme Sardar Ahmed Shah	Jamshoro	Approved 17.10.12	Jun-15	11.012	0.000	3.500	0.000	3.500	7.512	7.512	0.000	7.512	0.000	32	100	0.000	0.000	
1695	Water Supply Scheme Khasai	Jamshoro	Approved 17.10.12	Jun-15	19.024	0.000	5.000	0.000	5.000	14.024	14.024	0.000	14.024	0.000	26	100	0.000	0.000	
1696	Water Supply Scheme Village Mohammad Khan Shoro (Dabhoo) Taluka Kotri	Jamshoro	Approved 25.09.13	Jun-15	37.950	0.000	5.000	0.000	5.000	32.950	20.000	0.000	20.000	0.000	13	66	6.475	6.475	

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1697	Development schemes water connection from Mega Water Supply Project (40 Villages) District Mirpurkhas.	Mirpurkhas	Approved 24.10.12	Jun-15	11.526	0.000	5.500	0.000	5.500	6.026	6.026	0.000	6.026	0.000	48	100	0.000	0.000
1698	Water Supply Scheme Kot Mirs.	Mirpurkhas	Approved 24.10.12	Jun-15	16.739	0.000	7.500	0.000	7.500	9.239	9.239	0.000	9.239	0.000	45	100	0.000	0.000
1699	Water Supply Scheme Nafees Nagar.	Mirpurkhas	Approved 24.10.12	Jun-15	11.700	2.000	5.000	0.000	7.000	4.700	4.700	0.000	4.700	0.000	60	100	0.000	0.000
1700	Water Supply Rising Main Line from Jamrao (West Branch) to Satellite Town Water Works Mirpurkhas	Mirpurkhas	Approved 24.10.12	Jun-15	332.817	0.000	7.500	0.000	7.500	325.317	12.000	0.000	12.000	0.000	2	6	156.659	156.659
1701	Water Supply Scheme for Bilaro Deh 381 and various Villages of nearest UC Mirwah	Mirpurkhas	Approved 24.10.12	Jun-15	20.121	0.000	5.000	0.000	5.000	15.121	15.121	0.000	15.121	0.000	25	100	0.000	0.000
1702	Water Supply Scheme for Lund Villages and Ch. Villages at UC Jhilori	Mirpurkhas	Approved 29.03.13	Jun-16	60.339	0.000	5.000	0.000	5.000	55.339	10.000	0.000	10.000	0.000	8	25	22.670	22.670
1703	Water Supply Scheme for Imam Bux Lashari at UC Jhilori.	Mirpurkhas	Approved 24.10.12	Jun-15	13.448	0.000	5.000	0.000	5.000	8.448	8.448	0.000	8.448	0.000	37	100	0.000	0.000
1704	Rural Water Supply Scheme for Village Nandhi Duburji Taluka Kot Ghulam Muhammad	Mirpurkhas	Approved 25.09.13	Jun-15	10.784	0.000	6.000	0.000	6.000	4.784	4.784	0.000	4.784	0.000	56	100	0.000	0.000
1705	Water Supply Schemes of various villages of Taluka K.N.Shah & Mehar. (To be funded out of 10% Royalty share)	Dadu	Approved 22/01/2013	Jun-15	67.307	0.000	5.000	0.000	5.000	62.307	8.000	0.000	8.000	0.000	7	19	27.154	27.154
1706	Improvement & Extension of Water Supply Scheme Bothoro. (To be funded out of 10% Royalty share)	Dadu	Approved 24.10.12	Jun-16	21.834	0.000	5.000	0.000	5.000	16.834	16.834	0.000	16.834	0.000	23	100	4.000	0.000
1707	Water Supply Scheme Filtration (Modified) Dadu (To be funded out of 10% Royalty share)	Dadu	Approved 27.09.13	Jun-17	754.737	0.000	0.000	0.000	0.000	754.737	23.000	0.000	23.000	0.000	0	3	365.869	365.869
1708	Rural W/S Scheme Saeed Pur Takkar. (To be funded out of 10% Royalty share)	T.M.Khan	Approved 27.09.13	Jun-15	18.556	0.000	5.000	0.000	5.000	13.556	13.556	0.000	13.556	0.000	27	100	0.000	0.000
1709	Water Supply Scheme Nasar pur (To be funded out of 10% Royalty share)	Tando Allahyar.	Approved 26.10.13	Jun-15	98.540	0.000	20.000	0.000	20.000	78.540	8.000	0.000	8.000	0.000	20	28	35.270	35.270

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							Total	F.P.A.			Capital	Revenue	Total		Jun' 14	Jun' 15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1710	Water Supply Scheme Chamber Town. (To be funded out of 10% Royalty share)	Tando Allahyar.	Approved 03.12.09	Jun-15	129.186	95.000	15.00	0.000	110.000	19.186	19.186	0.000	19.186	0.000	85	100	0.000	0.000
1711	Providing / Installation of R.O. Plants @ Village Manzoor Ali Khan Pitafi. (To be funded out of 10% Royalty share)	Tando Allahyar.	Approved 24.10.12	Jun-15	11.876	0.000	5.94	0.000	5.938	5.938	5.938	0.000	5.938	0.000	50	100	0.000	0.000
1712	Rural Water Supply Scheme of various villages of Dumlottee & Kathore near Gadap Town.	Karachi	Approved 14.12.07	Jun-15	259.645	192.467	50.000	0.000	242.467	17.178	17.178	0.000	17.178	0.000	93	100	0.000	0.000
1713	Bulk Water Supply Scheme of various villages of Gadap Town.	Karachi	Approved 14.12.07	Jun-17	576.000	374.617	50.000	0.000	424.617	151.383	12.000	0.000	12.000	0.000	74	76	69.692	69.692
1714	Water Supply Scheme Adam Hindu Goth, UC # 5 Songal	Karachi	Approved 17.10.12	Jun-16	29.534	0.000	7.000	0.000	7.000	22.534	22.534	0.000	22.534	0.000	24	100	7.000	0.000
1715	Rural Water Supply Scheme Abdullah Gabol Goth UC-5 Songal Gadap Town.	Karachi	Approved 22/01/201 3	Jun-17	78.180	0.000	15.000	0.000	15.000	63.180	8.000	0.000	8.000	0.000	19	29	27.590	27.590
1716	Rural Water Supply Scheme Tharo Mengal UC-5 Songal Gadap Town.	Karachi	Approved 17.10.12	Jun-16	38.945	0.000	10.000	0.000	10.000	28.945	12.000	0.000	12.000	0.000	26	56	16.946	0.000
1717	Improvement & Extension of Water Supply Scheme Berani. (To be funded out of 10% Royalty share)	Sanghar.	Approved 30.09.08	Jun-16	159.757	112.499	25.000	0.000	137.499	22.258	22.258	0.000	22.258	0.000	86	100	7.000	0.000
1718	Improvement & Extension of Urban Water Supply Scheme Shahdadpur i/c Filtration. (To be funded out of 10% Royalty share)	Sanghar.	Approved 14.01.10	Jun-17	451.448	150.000	50.000	0.000	200.000	251.448	15.000	0.000	15.000	0.000	44	48	118.224	118.224
1719	Sanghar W/S from Bakhoro Canal Scheme i/c Filter Plant. (To be funded out of 10% Royalty share)	Sanghar.	Approved 14.01.10	Jun-17	356.187	99.999	45.000	0.000	144.999	211.188	15.000	0.000	15.000	0.000	41	45	98.094	98.094
1720	Water Supply Scheme for Sarhari Taluka Shahdadpur (To be funded out of 10% Royalty share)	Sanghar	Approved 03.05.13	Jun-17	140.433	0.000	15.000	0.000	15.000	125.433	10.000	0.000	10.000	0.000	11	18	57.717	57.717

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1721	Rural Water Supply Scheme Keenjhar Lake Chakhro to Karo Palari to Makar Paio Barch Hasan Jakhoro Siddique Jeand and Saleh Mohammad Palari (Under Revision)	Thatta	Approved 30.09.08	Jun-15	50.730	47.507	3.223	0.000	50.730	0.000	2.000	0.000	2.000	0.000	100	104	-1.000	-1.000
1722	Water Supply Scheme Abdul Majeed Colony. (Rs. 7.5 m. to be funded out of 10% Royalty Share)	Thatta.	Approved 24.10.12	Jun-16	46.263	0.000	10.000	0.000	10.000	36.263	13.456	0.000	13.456	0.000	22	51	24.264	0.000
1723	Water Supply Installation of R.O Plant at Village Haji Muhammad Usman Malkani Taluka Jati.	Thatta	Approved 24.10.12	Jun-15	11.876	0.000	5.000	0.000	5.000	6.876	6.876	0.000	6.876	0.000	42	100	0.000	0.000
1724	Water Supply Scheme in Letstop City, UC Chubandi, Tehsil Mirpur Sakro.	Thatta	Approved 17.10.12	Jun-17	29.720	0.000	10.000	0.000	10.000	19.720	19.720	0.000	19.720	0.000	34	100	0.000	0.000
1725	Improvement Water Supply System, Ward No.2, Sakro City, Tehsil Mirpur Sakor.	Thatta	Approved 24.10.12	Jun-16	43.817	0.000	10.000	0.000	10.000	33.817	10.000	0.000	10.000	0.000	23	46	23.818	0.000
1726	Water Supply Scheme at UC Dhabeji Taluka Mirpur Sakro and UCs Tando Hafiz Shah and Ongar	Thatta	Approved 30.05.13	Jun-17	172.328	0.000	17.286	0.000	17.286	155.042	20.000	0.000	20.000	0.000	10	22	67.521	67.521
1727	Urban Water Supply Scheme Umerkot Ph-V (Filtration) (Revised).	Umerkot.	Approved 02.11.11	Jun-16	650.00	577.500	44.137	0.000	621.637	28.363	10.000	0.000	10.000	0.000	96	97	18.364	0.000
1728	Pipe Line Water Supply Scheme Enroute Villages Chore Khokharapar Pak Army	Umerkot.	Approved 2/2008	Jun-17	231.420	172.500	18.333	0.000	190.833	40.587	12.000	0.000	12.000	0.000	82	88	14.294	14.294
1729	Water Supply Scheme for Village Kharoro Syed and Village Kharoro Charan	Umerkot.	Approved 29.07.09	Jun-16	34.830	4.175	10.000	0.000	14.175	20.655	10.660	0.000	10.660	0.000	41	71	9.996	0.000
1730	Water Supply Scheme Nabi Sir Thar .	Umerkot.	Approved 29.07.11	Jun-16	72.642	38.584	20.00	0.000	58.584	14.058	10.000	0.000	10.000	0.000	81	94	4.058	0.000
1731	Water Supply Scheme at Village Khet Singh (Ibrahim Mangrio) Taluka Umerkot	Umerkot	Approved 24.10.12	Jun-16	20.820	0.000	7.000	0.000	7.000	13.820	8.000	0.000	8.000	0.000	34	72	5.820	0.000
1732	Installation of R.O. Plant at Village Fatah Mohammad Rajar capacity 10000 Gallons per day i/c One year O/M cost.	Umerkot	Approved 24.10.12	Jun-17	37.030	0.000	5.000	0.000	5.000	32.030	8.000	0.000	8.000	0.000	14	35	12.015	12.015

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1733	Pipe Line Water Supply Scheme Lunio Dano Dandhal Nagarparkar.	Tharparkar	Approved 14.01.10	Jun-17	506.876	219.650	100.000	0.000	319.650	187.226	60.000	0.000	60.000	0.000	63	75	63.613	63.613
1734	Water Supply Scheme for Mithi Town, Meghwar Paro, Bheel Paro, Kumbhar Paro, Faqeer Paro, Kolhi Paro Mithi Tow.	Tharparkar	Approved 24.10.12	Jun-16	37.500	0.000	10.000	0.000	10.000	27.500	24.000	0.000	24.000	0.000	27	91	3.500	0.000
1735	Constt. Of H.S.R at Sani Nenu Ram Ashram Islam Kot District Tharparkar.	Tharparkar	Approved 24.10.12	Jun-15	15.714	0.000	7.857	0.000	7.857	7.857	7.857	0.000	7.857	0.000	50	100	0.000	0.000
1736	Urban Water Supply Scheme Dray Khan Mari (Revised).	N.Feroze.	Approved 10.03.12	Jun-15	58.700	27.906	0.000	0.000	27.906	30.794	12.00	0.000	12.000	0.000	48	68	9.397	9.397
1737	Improvement & Extension of Water Supply Scheme Bhirya City (Under Revision)	N.Feroze.	Approved 21.11.07	Jun-15	81.331	38.211	0.000	0.000	38.211	43.120	10.000	0.000	10.000	0.000	47	59	16.560	16.560
1738	Urban Water Supply Scheme Thull Town.	Jacobabad.	Approved 11.04.12	Jun-15	585.00	28.750	18.750	0.000	47.500	537.500	20.00	0.000	20.000	0.000	8	12	258.750	258.750
1739	Improvement & Extension for Rural Water Supply Scheme Bahu Khoso Taluka Thull	Jacobabad.	Approved 17.10.12	Jun-15	14.968	0.000	5.000	0.000	5.000	9.968	9.968	0.000	9.968	0.000	33	100	0.000	0.000
1740	Improvement & Extension of Urban Water Supply Scheme Lakhi (Filtration).	Shikarpur.	Approved 05/2009	Jun-15	167.400	78.478	35.000	0.000	113.478	53.922	12.000	0.000	12.000	0.000	68	75	20.961	20.961
1741	Improvement & Extension of Water Supply Scheme Kamber Ali Khan.	Kamber @ Shahdadkot	Approved 3/2009	Jun-17	406.756	199.866	71.819	0.000	271.685	135.071	34.379	0.000	34.379	0.000	67	75	50.346	50.346
1742	Constt. of Water Supply Scheme of various villages (15 Nos villages at Distict Kamber @ Shahdadkot)	Kamber @ Shahdadkot	Approved 03.04.13	Jun-17	83.492	0.000	10.000	0.000	10.000	73.492	10.000	0.000	10.000	0.000	12	24	31.746	31.746
1743	Water Supply Scheme for Miro Khan Town	Qamber @ Shahdadkot	Approved 14.02.14	Jun-17	49.530	0.000	0.000	0.000	0.000	49.530	2.500	0.000	2.500	0.000	0	5	23.515	23.515
1744	Extention & Rehabilitation of Existing Water Supply Scheme Shahdadkot Town.	Qamber @ Shahdadkot	Approved 14.02.14	Jun-17	456.918	0.000	0.000	0.000	0.000	456.918	5.000	0.000	5.000	0.000	0	1	225.959	225.959
1745	Water Supply Scheme of Arab Khan Katohar & adjoining village.	Khairpur	Approved 17.10.12	Jun-15	16.810	0.000	7.000	0.000	7.000	9.810	9.810	0.000	9.810	0.000	42	100	0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun' 14	Jun' 15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1746	Water Supply Scheme of Allah Bux Katohar.	Khairpur	Approved 17.10.12	Jun-15	18.790	0.000	7.500	0.000	7.500	11.290	11.290	0.000	11.290	0.000	40	100	0.000	0.000
1747	Water Supply Scheme of Tando Masti.	Khairpur	Approved 17.10.12	Jun-15	12.600	0.000	5.000	0.000	5.000	7.600	7.600	0.000	7.600	0.000	40	100	0.000	0.000
1748	Water Supply Scheme for Village Dhupwaro.	Khairpur	Approved 17.10.12	Jun-15	19.470	0.000	5.000	0.000	5.000	14.470	14.470	0.000	14.470	0.000	26	100	0.000	0.000
1749	Water Supply Scheme in Village Kot Mir Mohammad	Khairpur	Approved 17.10.12	Jun-16	28.636	0.000	5.000	0.000	5.000	23.636	12.000	0.000	12.000	0.000	17	59	12.136	0.000
1750	Providing the Facility of Drinking Ground Water to Khairpur City (Remaining Areas 09 villages)	Khairpur	Approved 17.12.12	Jun-17	199.205	0.000	20.000	0.000	20.000	179.205	20.000	0.000	20.000	0.000	10	20	79.603	79.603
1751	Providing and installing Reverse Osmosis plants in various location of NA-199	Sukkur	Approved 17.12.12	Jun-17	30.500	0.000	5.000	0.000	5.000	25.500	11.144	0.000	11.144	0.000	16	53	7.178	7.178
1752	Improvement & Extension of Water Supply Bagarji.	Sukkur	Approved 11/2007	Jun-15	38.750	22.407	8.171	0.000	30.578	8.172	8.172	0.000	8.172	0.000	79	100	0.000	0.000
1753	Imp: & Ext: of W/S Scheme New Gud UC Purano Abad Taluka Bakrani.	Larkana	Approved 24.10.12	Jun-15	22.165	0.000	5.000	0.000	5.000	17.165	17.165	0.000	17.165	0.000	23	100	0.000	0.000
1754	W/S Scheme for Village Haji Behram Khan Birkhmani, Deh 99 Nasart UC 60th Mile, Taluka Daur.	SBA	Approved 24.10.12	Jun-15	11.272	0.000	4.000	0.000	4.000	7.272	7.272	0.000	7.272	0.000	35	100	0.000	0.000
1755	Water Supply Scheme Deh-89 Nawabshah	Shaheed Benazirabad	Approved 17.10.12	Jun-15	10.870	0.000	5.000	0.000	5.000	5.870	5.870	0.000	5.870	0.000	46	100	0.000	0.000
1756	Water Supply (Filtration) Sakrand Town	SBA	Approved 28.05.14	Jun-17	400.473	0.000	0.000	0.000	0.000	400.473	10.000	0.000	10.000	0.000	0	2	195.237	195.237
1757	Water Supply Scheme Daharki (To be funded out of 10% Royalty share)	Ghotki	Approved 01.03.13	Jun-15	199.400	0.000	10.000	0.000	10.000	189.400	10.000	0.000	10.000	0.000	5	10	89.700	89.700
Water Supply (on Going)					8691.746	2522.764	899.743	0.000	3422.507	5269.239	850.689	0.000	850.689	0.000			2287.707	2150.805

PROVINCIAL
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(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Water Supply</u> <u>(New Schemes)</u>																		
1758	Water Supply Scheme for various Places Taluka Latifibad No.09 Hyderabad	Hyderabad	Un-Approved	Jun-15	10.000	0.000	0.000	0.000	0.000	10.000	2.000	0.000	2.000	0.000	0	20	4.000	4.000
1759	Ultra Filtration Water supply Scheme Tando Jam, District Hyderabad	Hyderabad	Un-Approved	Jun-15	639.654	0.000	0.000	0.000	0.000	639.654	3.000	0.000	3.000	0.000	0	0	318.327	318.327
1760	Providng Laying Jointing 32"Dia P.E rising main i/c construction of pump house with Pumping Machinery for Water Supply Scheme Hussainabad	Hyderabad	Un-Approved	Jun-17	353.972	0.000	0.000	0.000	0.000	353.972	2.000	0.000	2.000	0.000	0	1	175.986	175.986
1761	W/S Scheme Village Tando Alam Mari & other surrounding villages of U.C Tando Fazal.	Hyderabad	Un-Approved	Jun-17	153.300	0.000	0.000	0.000	0.000	153.300	2.000	0.000	2.000	0.000	0	1	75.650	75.650
1762	W/S Scheme for Aliabad & New Ali Abad	Hyderabad	Un-Approved	Jun-16	11.879	0.000	0.000	0.000	0.000	11.879	2.000	0.000	2.000	0.000	0	17	9.880	0.000
1763	Development Schemes in PS-46 district Hyderabad	Hyderabad	Un-Approved	Jun-16	10.000	0.000	0.000	0.000	0.000	10.000	2.000	0.000	2.000	0.000	0	20	8.000	0.000
1764	Drainking Water and repair of road for Pir Bux Brothi Goth, UC-8 Mangopir Gadap Town.	Karachi	Un-Approved	Jun-17	39.556	0.000	0.000	0.000	0.000	39.556	2.000	0.000	2.000	0.000	0	5	18.778	18.778
1765	Construction Water tanks art various locations of PS -69 District Umerkot (08Nos)	Umerkot	Un-Approved	Jun-16	5.000	0.000	0.000	0.000	0.000	5.000	2.000	0.000	2.000	0.000	0	40	3.000	0.000
1766	Water Supply Scheme Damboro	Umerkot	Un-Approved	Jun-15	0.955	0.000	0.000	0.000	0.000	0.955	0.955	0.000	0.955	0.000	0	100	0.000	0.000
1767	Construction of Water Tank at village Manthar Rahimoon Taluka District Umerkot	Umerkot	Un-Approved	Jun-16	10.000	0.000	0.000	0.000	0.000	10.000	2.000	0.000	2.000	0.000	0	20	8.000	0.000
1768	Water Supply Scheme through Pipe Line from Chore for village Hawele Arisar taluka & District Umerkot.	Umerkot	Un-Approved	Jun-17	24.000	0.000	0.000	0.000	0.000	24.000	2.000	0.000	2.000	0.000	0	8	11.000	11.000
1769	Tubewell Village Damboro UC Khokharpar.	Umerkot	Un-Approved	Jun-16	9.000	0.000	0.000	0.000	0.000	9.000	2.000	0.000	2.000	0.000	0	22	7.000	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1770	Water Supply Line From Village Chatrio (Water Tank) Distance 6.50 KM to Village Haji Abdullah Rahimoon.	Umer Kot	Un- Approved	Jun-16	8.380	0.000	0.000	0.000	0.000	8.380	2.000	0.000	2.000	0.000	0	24	6.380	0.000
1771	Improvemnet & Extension Water Supply Scheme Shah Bux Lashari.	Mirpurkhas	Un- Approved	Jun-17	15.000	0.000	0.000	0.000	0.000	15.000	2.000	0.000	2.000	0.000	0	13	6.500	6.500
1772	Rural Water Supply Scheme Kalwari (village Muhammad Hashim Bhurgri)	Mirpurkhas	Un- Approved	Jun-16	9.000	0.000	0.000	0.000	0.000	9.000	2.000	0.000	2.000	0.000	0	22	7.000	0.000
1773	Rehabilitation of Rural Water Supply Scheme Dangan Bhurgari	Mirpurkhas	Un- Approved	Jun-16	9.000	0.000	0.000	0.000	0.000	9.000	2.000	0.000	2.000	0.000	0	22	7.000	0.000
1774	Installation of Two R.O Plants District Mirpurkhas	Mirpurkhas	Un- Approved	Jun-16	16.000	0.000	0.000	0.000	0.000	16.000	2.000	0.000	2.000	0.000	0	13	14.000	0.000
1775	Water Supply Scheme Guloo Bughi	Mirpurkhas	Un- Approved	Jun-16	15.000	0.000	0.000	0.000	0.000	15.000	2.000	0.000	2.000	0.000	0	13	13.000	0.000
1776	Installation of Filtration Plant at Mirpurkhas	Mirpurkhas	Un- Approved	Jun-17	486.100	0.000	0.000	0.000	0.000	486.100	2.000	0.000	2.000	0.000	0	0	242.050	242.050
1777	Water Supply Scheme Filter Plant at Sijawal District Thatta	Thatta	Un- Approved	Jun-17	155.902	0.000	0.000	0.000	0.000	155.902	2.000	0.000	2.000	0.000	0	1	76.951	76.951
1778	Rural Water Supply Schemes for village Allahdina Mirbahar	Thatta	Un- Approved	Jun-17	20.288	0.000	0.000	0.000	0.000	20.288	2.000	0.000	2.000	0.000	0	10	9.144	9.144
1779	Construction of Filter Plant Jhok Shareef District Thatto	Thatta	Un- Approved	Jun-15	2.178	0.000	0.000	0.000	0.000	2.178	2.178	0.000	2.178	0.000	0	100	0.000	0.000
1780	Drinking Water for Goth Haji Yousif Katyar Kharo Chan.	Thatta	Un- Approved	Jun-17	16.480	0.000	0.000	0.000	0.000	16.480	2.000	0.000	2.000	0.000	0	12	7.240	7.240
1781	Water Supply Scheme for village Yousuf Baloch U.C Dhabeji.	Thatta.	Un- Approved	Jun-16	6.300	0.000	0.000	0.000	0.000	6.300	2.000	0.000	2.000	0.000	0	32	4.300	0.000
1782	Construction of HSR Tank (0.1 MGD) and repair of Water Supply Scheme Mirpur Sakro	Thatta.	Un- Approved	Jun-15	27.484	0.000	0.000	0.000	0.000	27.484	2.000	0.000	2.000	0.000	0	7	12.742	12.742
1783	Rural Water Supply Scheme from Gharo City to Village Yousuf Khaskhali Via Bhutto Agriculture Farm Deh Gharibabad No.3 Tappo Gharo U.C Dhabeji Taluka Mirpur Sakro District Thatta.	Thatta	Un- Approved	Jun-15	13.900	0.000	0.000	0.000	0.000	13.900	2.000	0.000	2.000	0.000	0	14	5.950	5.950
1784	Rural Water Supply Scheme Satiyano Sharif District Sujawal.	Sujawal	Un- Approved	Jun-16	11.015	0.000	0.000	0.000	0.000	11.015	5.000	0.000	5.000	0.000	0	45	6.016	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun' 14	Jun' 15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1785	Water Supply Scheme for village Gandhi Ji Dhani (Ali Muhammad Samejo), Villlage Laplo (Hothi Khan Samejo), Baharo (Jamal Samejo), village Adam Rind (Arbab Rind), Tar Abdul Rahim Sama, Bhuro Sandh (Taj Muhammad Arisar), Goondi (Chacher and Sama)	Tharparkar	Un- Approved	Jun-17	57.870	0.000	0.000	0.000	0.000	57.870	2.000	0.000	2.000	0.000	0	3	27.935	27.935
1786	Installaion 10 Nos Tube Well in 07 Union Councils of PS-62, District Tharparkar	Tharparkar	Un- Approved	Jun-17	52.992	0.000	0.000	0.000	0.000	52.992	2.000	0.000	2.000	0.000	0	4	25.496	25.496
1787	R.O Plant village Jan Muhammad Rind (Jaffar Khan Rind) Taluka Chachro	Tharparkar	Un- Approved	Jun-16	19.580	0.000	0.000	0.000	0.000	19.580	2.000	0.000	2.000	0.000	0	10	17.580	0.000
1788	Water Supply Scheme village Shadi Rind Taluka Chachro	Tharparkar	Un- Approved	Jun-17	20.000	0.000	0.000	0.000	0.000	20.000	2.000	0.000	2.000	0.000	0	10	9.000	9.000
1789	Water Supply Scheme New Abad, Bajeer Paro, Hajam Paro, Rolla Colony, Kunbhar Colony U.C Chilhar	Tharparkar	Un- Approved	Jun-15	4.800	0.000	0.000	0.000	0.000	4.800	4.800	0.000	4.800	0.000	0	100	0.000	0.000
1790	Counstruction of R.O Plant 10 Nos in various villages of District Tharparkar	Tharparkar	Un- Approved	Jun-17	333.300	0.000	0.000	0.000	0.000	333.300	3.000	0.000	3.000	0.000	0	1	165.150	165.150
1791	Improvement & Extension water Supply Scheme Mithi Town.	Tharparkar	Un- Approved	Jun-17	35.077	0.000	0.000	0.000	0.000	35.077	2.000	0.000	2.000	0.000	0	6	16.539	16.539
1792	Improvement & Extension water Supply Scheme Chelhar	Tharparkar	Un- Approved	Jun-17	41.354	0.000	0.000	0.000	0.000	41.354	2.000	0.000	2.000	0.000	0	5	19.677	19.677
1793	Improvement & Extension water Supply Scheme IslamKot	Tharparkar	Un- Approved	Jun-17	35.747	0.000	0.000	0.000	0.000	35.747	2.000	0.000	2.000	0.000	0	6	16.874	16.874
1794	Providing and installing of R.O Plant of Meghwar Paro Kalio & Nabaro Paro Diplo Taluka Diplo Gianchand	Tharparkar	Un- Approved	Jun-17	30.928	0.000	0.000	0.000	0.000	30.928	2.000	0.000	2.000	0.000	0	6	14.464	14.464
1795	Rehabilitation of Rural Water Supply Scheme Saranghar	Tharparkar	Un- Approved	Jun-16	7.894	0.000	0.000	0.000	0.000	7.894	2.000	0.000	2.000	0.000	0	25	5.894	0.000
1796	Provision of Drinking Water Supply Connection from main Water Tank No.7 or main Sazda Tube wells Taluka Chachro	Tharparkar	Un- Approved	Jun-17	25.000	0.000	0.000	0.000	0.000	25.000	2.000	0.000	2.000	0.000	0	8	11.500	11.500

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1797	Upgradation of Pipe Line Water Supply Shcmem Naukot-Mithi upto Chelhar	Tharparkar	Un- Approved	Jun-17	1105.990	0.000	0.000	0.000	0.000	1105.990	2.000	0.000	2.000	0.000	0	0	551.995	551.995
1798	Installation of R.O Plant village Chachi Para Alif Taluka Chachro	Tharparkar	Un- Approved	Jun-17	59.035	0.000	0.000	0.000	0.000	59.035	2.000	0.000	2.000	0.000	0	3	28.518	28.518
1799	Change of source and Rehabilitation of existing Urban Water Supply Diplo District Tharparkar	Tharparkar	Un- Approved	Jun-17	246.600	0.000	0.000	0.000	0.000	246.600	2.000	0.000	2.000	0.000	0	1	122.300	122.300
1800	Improvement & Extension of Rural Water Supply Scheme Kantio District Tharparkar. Mr. Dhanji Mal, Mukhi Morendhar & Poojraj, Village Kantio	Tharparkar	Un- Approved	Jun-17	35.229	0.000	0.000	0.000	0.000	35.229	2.000	0.000	2.000	0.000	0	6	16.615	16.615
1801	Install R.O Plant @ Kanani Bheel UC Vijhiar Taluka Chachro	Tharparkar	Un- Approved	Jun-17	50.000	0.000	0.000	0.000	0.000	50.000	2.000	0.000	2.000	0.000	0	4	24.000	24.000
1802	Water Supply Scheme for village Mir Ali Shah Deh Thorlo Taluka Tando Bagho District Badin	Badin	Un- Approved	Jun-16	13.031	0.000	0.000	0.000	0.000	13.031	2.000	0.000	2.000	0.000	0	15	11.032	0.000
1803	Water Supply Scheme for Muhammad Umer Memon (Qaziabad) & Adjoining village Taluka & District Badin	Badin	Un- Approved	Jun-16	11.600	0.000	0.000	0.000	0.000	11.600	5.000	0.000	5.000	0.000	0	43	6.600	6.600
1804	Installation R.O Plant at various Chacks / villages of Taluka Golarchi District Badin (8 Nos)	Badin	Un- Approved	Jun-16	13.106	0.000	0.000	0.000	0.000	13.106	2.000	0.000	2.000	0.000	0	15	5.553	5.553
1805	Water supply Scheme village Peer Main Ali Sharif	Badin	Un- Approved	Jun-15	5.729	0.000	0.000	0.000	0.000	5.729	2.000	0.000	2.000	0.000	0	35	3.730	0.000
1806	Water supply Scheme village Muhammad Suleman Solangi	Badin	Un- Approved	Jun-15	3.614	0.000	0.000	0.000	0.000	3.614	2.000	0.000	2.000	0.000	0	55	1.614	0.000
1807	Water supply Scheme village Muhammad Rahim Chang & Adjoining Villages.	Badin	Un- Approved	Jun-15	13.178	0.000	0.000	0.000	0.000	13.178	2.000	0.000	2.000	0.000	0	15	5.589	5.589
1808	Repair / Reconstruction of Water Supply Tank of Matli Town.	Badin	Un- Approved	Jun-15	812.033	0.000	0.000	0.000	0.000	812.033	3.000	0.000	3.000	0.000	0	0	404.517	404.517
1809	Water Supply Scheme at village Haji Ghulam Muhammad Arain District Badin	Badin	Un- Approved	Jun-16	7.851	0.000	0.000	0.000	0.000	7.851	2.000	0.000	2.000	0.000	0	25	5.852	0.000

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(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1810	Construction of Filter Plant Shah Kareem Bulrri District Tando Muhammad Khan. <u>(To be funded out of 10% Royalty share)</u>	T.M.Khan	Un- Approved	Jun-16	2.000	0.000	0.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000	0	100	0.000	0.000
1811	Water Purification Plants at various sectors in District Sanghar (10 Nos) <u>(Rs. 0.630 m. to be be funded out of 10% Royalty Share)</u>	Sanghar	Un- Approved	Jun-16	38.000	0.000	0.000	0.000	0.000	38.000	2.000	0.000	2.000	0.000	0	5	18.000	18.000
1812	Installation of three No. U.F Plants at various Location at Taluka and District Sanghar	Sanghar	Un- Approved	Jun-16	9.000	0.000	0.000	0.000	0.000	9.000	2.000	0.000	2.000	0.000	0	22	7.000	0.000
1813	Water Supply Scheme at Village Shadi Khan Bhano Jo Taluka Shahdadpur.	Sanghar	Un- Approved	Jun-15	2.000	0.000	0.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000	0	100	0.000	0.000
1814	Construction of Feeding Channel for Water Supply Schemes Dar.	Sanghar	Un- Approved	Jun-16	5.000	0.000	0.000	0.000	0.000	5.000	2.000	0.000	2.000	0.000	0	40	3.000	0.000
1815	Construction of Over Head Tank water supply scheme for village Matal Samejo Keh Khani	Sanghar	Un- Approved	Jun-15	12.000	0.000	0.000	0.000	0.000	12.000	2.000	0.000	2.000	0.000	0	17	5.000	5.000
1816	Water Supply Scheme from DO 176 L village Sanjar Chang, Bachal Khaskheli and Ramzan Khaskheli, District Tando Allahyar <u>(To be funded out of 10% Royalty share)</u>	T.A. Yar	Un- Approved	Jun-15	23.964	0.000	0.000	0.000	0.000	23.964	2.000	0.000	2.000	0.000	0	8	10.982	10.982
1817	Rural Water Supply Scheme with source of water for Deh Nondani, Makhan Khaskheli, Allan Wanko Bheel, Deh Nonddani UC Chang from West Jamrao Canal District Tando Allahyar <u>(To be funded out of 10% Royalty share)</u>	T.A. Yar	Un- Approved	Jun-15	34.696	0.000	0.000	0.000	0.000	34.696	2.000	0.000	2.000	0.000	0	6	16.348	16.348
1818	Water Supply Scheme for village Jan Muhammad Shoro Taluka Kotri District Jamshoro.	Jamshoro	Un- Approved	Jun-16	9.100	0.000	0.000	0.000	0.000	9.100	2.000	0.000	2.000	0.000	0	22	7.100	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1819	Water Supply Scheme of Dargha Hazrat Pir Baqar Shah Jillani for pir Bux Khaskhili village Thana Bula Khan District Jamshoro	Jamshoro	Un- Approved	Jun-16	8.536	0.000	0.000	0.000	0.000	8.536	2.000	0.000	2.000	0.000	0	23	6.536	0.000
1820	Water Supply Scheme Yameen Palari Taluka Thana Bula Khan.	Jamshoro	Un- Approved	Jun-16	6.685	0.000	0.000	0.000	0.000	6.685	2.000	0.000	2.000	0.000	0	30	4.686	0.000
1821	Water Supply Scheme village Tariq Mumtaz adjoining @ (Nooriabad) Taluka Thana Bola Khan District Jamshoro	Jamshoro	Un- Approved	Jun-15	20.445	0.000	0.000	0.000	0.000	20.445	2.000	0.000	2.000	0.000	0	10	9.223	9.223
1822	Construction of Water Reservoir of Kataro dam, UC Toung Sharif Taluka Thana Bula Khan, District Jamshoro	Jamshoro	Un- Approved	Jun-16	6.000	0.000	0.000	0.000	0.000	6.000	2.000	0.000	2.000	0.000	0	33	4.000	0.000
1823	Rural Water Supply Scheme Wasi Malook Shah. <u>(To be funded out of 10% Royalty share)</u>	T.M.Khan	Un- Approved	Jun-16	4.961	0.000	0.000	0.000	0.000	4.961	2.000	0.000	2.000	0.000	0	40	2.962	0.000
1824	Reh: of W/S Distribution System of Nawabshah Town Phase-I, and Constt: of W/S Tank for various small Villages of Distt: Shaheed Benazir Abad.	SBA	Un- Approved	Jun-17	291.636	0.000	0.000	0.000	0.000	291.636	3.000	0.000	3.000	0.000	0	1	144.318	144.318
1825	Construction of Water Supply in Village Rais Muhammad Khan Chandio U.C Ratokot Taluka Larkana	Larkana	Un- Approved	Jun-17	12.500	0.000	0.000	0.000	0.000	12.500	2.000	0.000	2.000	0.000	0	16	5.250	5.250
1826	5 Nos: Schemes of R.O Plant	Larkana	Un- Approved	Jun-17	59.380	0.000	0.000	0.000	0.000	59.380	2.000	0.000	2.000	0.000	0	3	28.690	28.690
1827	Water Supply Scheme for Village Mohammad Hashim Chawaro U.C Rato Kot Taluka Larkana	Larkana	Un- Approved	Jun-16	7.500	0.000	0.000	0.000	0.000	7.500	2.000	0.000	2.000	0.000	0	27	5.500	0.000
1828	Water Supply Schemes of 20 Villages of U.C Gulanpur & Village Sodhi	Kashmore	Un- Approved	Jun-17	170.079	0.000	0.000	0.000	0.000	170.079	3.000	0.000	3.000	0.000	0	2	83.540	83.540
1829	R.O Water Plant at Kashmore	Kashmore Kandhkot	Un- Approved	Jun-17	69.073	0.000	0.000	0.000	0.000	69.073	2.000	0.000	2.000	0.000	0	3	33.537	33.537

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1830	Water Supply Scheme Village Sim, Uris Leghari & Mureed Babar Taluka Johi. <u>(To be funded out of 10% Royalty share)</u>	Dadu	Un-Approved	Jun-17	12.487	0.000	0.000	0.000	0.000	12.487	2.000	0.000	2.000	0.000	0	16	5.244	5.244
1831	Water Supply Schemes of District Dadu Taluka Johi <u>(To be funded out of 10% Royalty share)</u>	Dadu	Un-Approved	Jun-17	40.000	0.000	0.000	0.000	0.000	40.000	2.000	0.000	2.000	0.000	0	5	19.000	19.000
1832	Water Supply Scheme Suhrab Bhatti Taluka Mehar <u>(To be funded out of 10% Royalty share)</u>	Dadu	Un-Approved	Jun-16	6.840	0.000	0.000	0.000	0.000	6.840	2.000	0.000	2.000	0.000	0	29	4.840	0.000
1833	Development for various villagees for NA-233 Taluka (Khairpur Nathan Shah) (Sita & Mehar) <u>(To be funded out of 10% Royalty share)</u>	Dadu	Un-Approved	Jun-17	398.264	0.000	0.000	0.000	0.000	398.264	3.000	0.000	3.000	0.000	0	1	197.632	197.632
1834	Construction of Water Supply Scheme for Kashmore Town.	Kashmore	Un-Approved	Jun-17	30.194	0.000	0.000	0.000	0.000	30.194	2.000	0.000	2.000	0.000	0	7	14.097	14.097
1835	Water Supply Scheme Muhammad Arif Khan Jakhrani U.C Sodhi.	Kashmore	Un-Approved	Jun-16	5.679	0.000	0.000	0.000	0.000	5.679	2.000	0.000	2.000	0.000	0	35	3.680	0.000
1836	Provision of Generator for Water Supply at Village Malhir Pato.	Khairpur	Un-Approved	Jun-16	3.500	0.000	0.000	0.000	0.000	3.500	2.000	0.000	2.000	0.000	0	57	1.500	0.000
1837	Water Supply Scheme from Sathio Wah to Village Hidayatullah Katohar	Khairpur	Un-Approved	Jun-15	12.700	0.000	0.000	0.000	0.000	12.700	2.000	0.000	2.000	0.000	0	16	5.350	5.350
1838	Rehabilitation of Water Supply Scheme Manghanwari Taluka Kingri	Khairpur	Un-Approved	Jun-15	13.800	0.000	0.000	0.000	0.000	13.800	2.000	0.000	2.000	0.000	0	14	5.900	5.900
Water Supply (New)					6436.900	0.000	0.000	0.000	0.000	6436.900	175.933	0.000	175.933	0.000			3228.829	3038.747
Total Water Supply					15128.646	2522.764	899.743	0.000	3422.507	11706.139	1026.622	0.000	1026.622	0.000			5516.535	5189.551
<u>Drainage</u> <u>(On-Going Schemes)</u>																		
1839	Constt: of Surface Drains and CC block at various villages / U.C's of District Hyderabad. (25 Villages)	Hyderabad	Approved 24.10.12	Jun-17	29.125	0.000	5.000	0.000	5.000	24.125	5.000	0.000	5.000	0.000	17	34	9.563	9.563
1840	Constt: of CC Block and CC Drains at various villages (3 Nos) District Hyderabad.	Hyderabad	Approved 24.10.12	Jun-15	12.000	0.000	6.000	0.000	6.000	6.000	6.000	0.000	6.000	0.000	50	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1841	Improvement & Extension of Drainge Scheme Nindo Shehar (Rural)	Badin	Approved 24.10.12	Jun-16	31.729	0.000	5.000	0.000	5.000	26.729	5.000	0.000	5.000	0.000	16	32	10.865	10.865
1842	Development Scheme of Taluka Mehar and K.N. Shah District Dadu NA-233. (To be funded out of 10% Royalty share)	Dadu	Approved 25.09.13	Jun-15	15.000	0.000	5.000	0.000	5.000	10.000	10.000	0.000	10.000	0.000	33	100	0.000	0.000
1843	Drainage System and C.C. Block in Mithi Town, Islamkot Town.(3 Nos villages).	Tharparkar @ Mithi	Approved 24.10.12	Jun-16	59.334	0.000	10.000	0.000	10.000	49.334	13.000	0.000	13.000	0.000	17	39	18.167	18.167
1844	Construction of Sewerage Line Dia 18" & 12"dia UC-1 to UC-8 Mirpurkhas City.	Mirpurkhas	Approved 29.03.13	Jun-17	141.547	0.000	15.000	0.000	15.000	126.547	16.000	0.000	16.000	0.000	11	22	55.274	55.274
1845	Drainage Scheme for Village Kot Mirs Landhi UC Imam Bux, Taluka Kot Ghulam Muhammad.	Mirpurkhas	Approved 24.10.12	Jun-15	10.557	0.000	5.279	0.000	5.279	5.278	5.278	0.000	5.278	0.000	50	100	0.000	0.000
1846	Rural Drg: Scheme Yousuf Goth Gadap Town at New Karachi Sarjani Chowrangi.	Karachi.	Approved 14.01.10	Jun-15	113.605	52.500	40.00	0.000	92.500	21.105	21.105	0.000	21.105	0.000	81	100	0.000	0.000
1847	Constt: of Drg: Scheme for Daud Goth & Yousuf Goth Baldia Town.	Karachi.	Approved 14.01.10	Jun-15	218.425	44.995	40.00	0.000	84.995	133.430	8.000	0.000	8.000	0.000	39	43	62.715	62.715
1848	Rural Drg: Scheme Khamiso Goth New Karachi Town.	Karachi.	Approved 14.01.10	Jun-15	121.415	54.999	40.00	0.000	94.999	26.416	26.416	0.000	26.416	0.000	78	100	0.000	0.000
1849	Murad Memon Goth Drainage Scheme.	Karachi.	Approved 1/2007	Jun-15	197.290	170.871	5.000	0.000	175.871	21.419	21.419	0.000	21.419	0.000	89	100	0.000	0.000
1850	Rural D/S for Moach Goth, Karachi.	Karachi.	Approved 27.03.10	Jun-15	198.537	36.000	1.000	0.000	37.000	161.537	18.353	0.000	18.353	0.000	19	28	71.592	71.592
1851	Rehab: of Sewerage System at Abdullah Goth Bin Qasim Town.	Karachi	Approved 03.05.13	Jun-15	76.341	0.000	10.000	0.000	10.000	66.341	5.000	0.000	5.000	0.000	13	20	30.671	30.671
1852	P/L Sewerage Line Ibrahim Hydri Bin Qasim Town Karachi.	Karachi	Aproved 26.07.13	Jun-17	85.777	0.000	10.000	0.000	10.000	75.777	5.000	0.000	5.000	0.000	12	17	35.389	35.389
1853	Rural Drainge Scheme Ghanesar Goth and Khamiso Goth & Surrounding village Gadap Town.	Karachi	Approved 11.09.13	Jun-17	138.473	0.000	10.000	0.000	10.000	128.473	6.000	0.000	6.000	0.000	7	12	61.237	61.237
1854	Rural Drainge Scheme Haji Sain Rakhio and Surrounding Villages Gadap Town.	Karachi	Approved 25.07.13	Jun-17	110.788	0.000	10.000	0.000	10.000	100.788	12.000	0.000	12.000	0.000	9	20	44.394	44.394

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							Total	F.P.A.			Capital	Revenue	Total		Jun' 14	Jun' 15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1855	Sewerage System at Rozi Khan Road Gharibon Ki Basti Deh Songal Gadap Town	Karachi	Approved	Jun-17	107.300	0.000	10.000	0.000	10.000	97.300	12.000	0.000	12.000	0.000	9	21	42.650	42.650
1856	Urban Drainage Scheme Tando Allahyar. <u>(Rs. 8.382 m. to be funded out of 10% Royalty Share)</u>	Tando Allahyar.	Approved 3/2007	Jun-15	262.216	198.962	40.000	0.000	238.962	23.254	23.254	0.000	23.254	0.000	91	100	0.000	0.000
1857	Rural Drainage Scheme Shahpur Rizvi	Tando Allahyar	Aproved 24.10.12	Jun-16	34.049	0.000	10.000	0.000	10.000	24.049	5.000	0.000	5.000	0.000	29	44	19.050	0.000
1858	Improvement & Extension Dranage scheme Masan Waddi District Tando Allahyar.	Tando Allahyar	Aproved 17.10.12	Jun-15	27.807	0.000	5.000	0.000	5.000	22.807	22.807	0.000	22.807	0.000	18	100	0.000	0.000
1859	C.C Block Works Various Villages.	Tando Allahyar	Aproved 17.10.12	Jun-17	33.158	0.000	5.000	0.000	5.000	28.158	5.000	0.000	5.000	0.000	15	30	11.579	11.579
1860	Improvement & Extension Drainage Scheme Dadu City. <u>(To be funded out of 10% Royalty share)</u>	Dadu	Approved 30.09.08	Jun-17	589.700	166.000	50.00	0.000	216.000	373.700	10.000	0.000	10.000	0.000	37	38	181.850	181.850
1861	Basic Human facilities of Drainage Scheme scheme Johi. <u>(To be funded out of 10% Royalty share)</u>	Dadu	Aproved 05/2013	Jun-17	322.100	0.000	20.000	0.000	20.000	302.100	10.000	0.000	10.000	0.000	6	9	146.050	146.050
1862	Improvement & Ext: of Drainage Scheme Hala Town. <u>(To be funded out of 10% Royalty share)</u>	Matari.	Approved 30.09.08	Jun-17	161.696	96.948	30.000	0.000	126.948	34.748	8.000	0.000	8.000	0.000	79	83	13.374	13.374
1863	Removal of hazardous dity water logging / seepage water accumulated behind village Bakhar Jamali Taluka Saeedabad <u>(To be funded out of 10% Royalty share)</u>	Matari	Aproved 24.10.12	Jun-17	59.968	0.000	6.000	0.000	6.000	53.968	8.000	0.000	8.000	0.000	10	23	22.984	22.984
1864	Imp: & Ext: Rural Drainage Scheme Odero Lal Village <u>(Rs. 0.549 m. to be funded out of 10% Royalty share)</u>	Matari	Approved 25.09.13	Jun-17	57.000	0.000	5.000	0.000	5.000	52.000	8.000	0.000	8.000	0.000	9	23	22.000	22.000
1865	Improvement and extension of Urban Drainage Scheme Khadro. (Revised)	Sanghar.	Approved 9/2008	Jun-15	67.727	37.747	10.000	0.000	47.747	19.980	19.980	0.000	19.980	0.000	70	100	0.000	0.000
1866	Sanghar Draiang Scheme Ph-IV.	Sanghar.	Approved 10.12.09	Jun-17	322.781	47.497	25.00	0.000	72.497	250.284	12.000	0.000	12.000	0.000	22	26	119.142	119.142
1867	Rural Drainage Scheme Village Soomar Khaskhali.	Sanghar	Approved 24.10.12	Jun-15	18.073	0.000	5.000	0.000	5.000	13.073	13.073	0.000	13.073	0.000	28	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1868	Drainage Scheme for Chhuch Jahan Khan.	Thatta	Approved 17.10.12	Jun-15	20.760	3.000	5.000	0.000	8.000	12.760	12.760	0.000	12.760	0.000	39	100	0.000	0.000
1869	Improvement & Rehabilitation of Drainage Scheme Ghulamllah Taluka Mirpur Sakaro.	Thatta	Approved 17.10.12	Jun-17	54.400	0.000	5.000	0.000	5.000	49.400	8.000	0.000	8.000	0.000	9	24	20.700	20.700
1870	New Drainage System for Thatta City	Thatta	Approved 22.11.12	Jun-17	192.000	0.000	10.000	0.000	10.000	182.000	8.000	0.000	8.000	0.000	5	9	87.000	87.000
1871	Rehabilitation of Urban Drainage Scheme Mirpur Sakro	Thatta.	Approved 01.03.13	Jun-17	150.152	0.000	10.000	0.000	10.000	140.152	8.000	0.000	8.000	0.000	7	12	66.076	66.076
1872	Drainage Scheme Shaikh Abdul Majeed Colony (Dhabeji).	Thatta.	Approved 01.03.13	Jun-17	77.332	0.000	5.000	0.000	5.000	72.332	8.000	0.000	8.000	0.000	6	17	32.166	32.166
1873	C.C. Flooring & Drainage Scheme for Village Munger Khan Palijo and Muhammad Hassan Palijo District Thatta.	Thatta.	Approved	Jun-15	20.540	0.000	0.000	0.000	0.000	20.540	20.540	0.000	20.540	0.000	0	100	0.000	0.000
1874	Disposal of Sewerage/Sullage (i/c treatment plant) of Behar Colony, Khanzada Colony, Ghosia Colony & Gharibabad etc into K.B Feeder.	Jamshoro.	Approved 21/07/11	Jun-17	99.400	40.000	25.000	0.000	65.000	34.400	8.000	0.000	8.000	0.000	65	73	13.200	13.200
1875	Drainage Scheme Subhanallah Colony i/c Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (Taluka Kotri)	Jamshoro	Approved 01.03.13	Jun-17	127.000	0.000	10.000	0.000	10.000	117.000	10.000	0.000	10.000	0.000	8	16	53.500	53.500
1876	Improvement & Extension of Urban Drainage Scheme Tando Muhammad Khan <u>(To be funded out of 10% Royalty share)</u>	T.M.Khan	Approved 21/04/2012	Jun-17	202.780	24.000	40.000	0.000	64.000	138.780	10.000	0.000	10.000	0.000	32	36	64.390	64.390
1877	Rural Drainage Scheme Saeed Pur Takkar. <u>(To be funded out of 10% Royalty share)</u>	T.M.Khan	Approved 24.10.12	Jun-17	37.080	0.000	6.000	0.000	6.000	31.080	8.000	0.000	8.000	0.000	16	38	11.540	11.540
1878	Improvement & Extention Drainage Scheme Kamber.	Kamber Shahdadt @Kamber	Approved 6/2008	Jun-17	648.500	147.420	40.00	0.000	187.420	461.080	10.000	0.000	10.000	0.000	29	30	225.540	225.540

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1879	Construction of RCC Covered Main Nala at various places (6 Nos) District Shahdadkot	Kamber Shahdadkot @Kamber	Approved 01.03.13	Jun-17	194.262	0.000	5.000	0.000	5.000	189.262	8.000	0.000	8.000	0.000	3	7	90.631	90.631
1880	Drainage Scheme CC Block & Drains for Shahdad Kot City	Kamber Shahdadkot @Kamber	Approved 24.10.12	Jun-15	13.834	0.000	5.000	0.000	5.000	8.834	8.834	0.000	8.834	0.000	36	100	0.000	0.000
1881	Constt: of Drainage System for various Villages of District Kamber Shahdadkot. (Rs. 1.865 m. to be funded out of 10% Royalty Share)	Kamber Shahdadkot @Kamber	Approved 24.10.12	Jun-16	29.083	0.000	5.000	0.000	5.000	24.083	8.000	0.000	8.000	0.000	17	45	16.084	0.000
1882	Extension & Rehabilitation of Drainage Scheme for Kot Diji Kot Banglow.	Khairpur.	Approved 24.12.09	Jun-15	116.446	58.715	40.00	0.000	98.715	17.731	17.731	0.000	17.731	0.000	85	100	0.000	0.000
1883	Improvement & Extension Drainage Scheme Karondi	Khairpur	Aproved 06/2012	Jun-16	59.999	27.500	10.000	0.000	37.500	22.499	8.000	0.000	8.000	0.000	63	76	14.500	0.000
1884	Constt: of Drainage schemes CC Block, CC Drains at various Villages (47 Nos) District Khairpur.	Khairpur	Approved 05/2013	Jun-15	433.025	0.000	15.000	0.000	15.000	418.025	25.000	0.000	25.000	0.000	3	9	196.513	196.513
1885	Construction of Drainage System at Dargah Astan-e-Alia Miskeenpur (Mehran Sari)	Khairpur	Approved 25.04.14	Jun-16	8.700	0.000	0.000	0.000	0.000	8.700	2.000	0.000	2.000	0.000	0	23	3.350	3.350
1886	Construction of Drains Schemes Doongries UC Mori.	Khairpur	Approved 17.10.12	Jun-15	18.726	0.000	10.000	0.000	10.000	8.726	8.726	0.000	8.726	0.000	53	100	0.000	0.000
1887	Drainage Scheme Syed Amir Ali Shah	Khairpur	Approved 17.10.12	Jun-15	11.581	0.000	5.785	0.000	5.785	5.796	5.796	0.000	5.796	0.000	50	100	0.000	0.000
1888	Improvement & Extension of Drainage Scheme Naudero.	Larkana	Approved 30.09.08	Jun-17	215.700	145.566	35.00	0.000	180.566	35.134	7.300	0.000	7.300	0.000	84	87	13.917	13.917
1889	Drainage Scheme Rato Dero	Larkana	Approved 30.09.08	Jun-17	275.700	169.991	40.00	0.000	209.991	65.709	14.281	0.000	14.281	0.000	76	81	25.714	25.714
1890	Imp: & Ext: of Drainage Scheme New Gud UC Purano Abad Taluka Bakrani.	Larkana	Approved 24.10.12	Jun-15	23.619	0.000	5.000	0.000	5.000	18.619	18.619	0.000	18.619	0.000	21	100	0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1891	Constt: of C.C drains, brick pavement & C.C block for various villages of Taluka Dokri.	Larkana	Approved 24.10.12	Jun-15	18.862	0.000	5.000	0.000	5.000	13.862	13.862	0.000	13.862	0.000	27	100	0.000	0.000
1892	Development Schemes relating to Drainage Sector C.C.Drains and C.C Block in various Muhalla of U.C -07 Larkana City.	Larkana	Approved 24.10.12	Jun-15	21.387	0.000	10.000	0.000	10.000	11.387	11.387	0.000	11.387	0.000	47	100	0.000	0.000
1893	Development Schemes of NA-204 Larkana Construction of C.C.Drains i/c C.C Bloks for various U.Cs.	Larkana	Approved 24.10.12	Jun-17	31.462	0.000	5.000	0.000	5.000	26.462	6.000	0.000	6.000	0.000	16	35	10.231	10.231
1894	Constt: of C.C Block and CC drains in various villages (10 Nos) Taluka Rato Dero District Larkana	Larkana	Approved 03.04.13	Jun-17	216.300	0.000	8.883	0.000	8.883	207.417	10.000	0.000	10.000	0.000	4	9	98.709	98.709
1895	Constt: of C.C Block and CC Drains in various Villages of Taluka Rato Dero (9 villages).	Larkana	Approved 03.04.13	Jun-17	144.798	0.000	10.000	0.000	10.000	134.798	8.000	0.000	8.000	0.000	7	12	63.399	63.399
1896	Construction of C.C Block and C.C Drains (Open Drains) in UC-I and UC-II Taluka Rato Dero	Larkana	Approved 03.04.13	Jun-17	81.210	0.000	5.000	0.000	5.000	76.210	8.000	0.000	8.000	0.000	6	16	34.105	34.105
1897	Constructionf of C.C Block and C.C Drains for various Colonies/Muhalla of Rato Dero Town Garhi Khuda Bux Bhutto and Buguldero	Larkana	Approved 03.04.13	Jun-17	92.600	0.000	5.000	0.000	5.000	87.600	8.000	0.000	8.000	0.000	5	14	39.800	39.800
1898	Construction of C.C. Drains and C.C. Block of various U.C's of PS-38 Taluka / District Larkana.	Larkana	Approved 24.10.12	Jun-17	34.723	0.000	5.000	0.000	5.000	29.723	6.000	0.000	6.000	0.000	14	32	11.862	11.862
1899	Construction of CC Drains and CC Block at for various UC's of Larkana City (20 Villages)	Larkana	Approved 11.05.12	Jun-17	40.000	0.000	10.000	0.000	10.000	30.000	7.000	0.000	7.000	0.000	25	43	11.500	11.500
1900	C.C.Block of streets and Drainage System at Village Zakria Maheasar U.C. Kothi Kalhori Taluka Larkana.	Larkana	Approved 24.10.12	Jun-15	13.174	0.000	5.000	0.000	5.000	8.174	8.174	0.000	8.174	0.000	38	100	0.000	0.000
1901	Improvement & Extension of Drainage System in Sachal Colony Larkana City.	Larkana	Approved 03.05.13	Jun-15	20.700	0.000	10.000	0.000	10.000	10.700	10.700	0.000	10.700	0.000	48	100	0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1902	Construction of C.C. Drains, C.C. Block and Paver Block in UC-8,9,10 and 11 of Larkana City.	Larkana	Approved 03.05.13	Jun-15	24.920	0.000	10.000	0.000	10.000	14.920	14.920	0.000	14.920	0.000	40	100	0.000	0.000
1903	Extension & Improvement of Existing Sewerage system of Larkana City	Larkana	Approved 14.02.14	Jun-17	829.400	0.000	0.000	0.000	0.000	829.400	25.000	0.000	25.000	0.000	0	3	402.200	402.200
1904	Improvement & Extension of Rural Drainage Scheme Dabhro Taluka Kandiaro.	N.Feroze.	Approved 30.12.09	Jun-15	47.078	23.417	10.000	0.000	33.417	13.661	13.661	0.000	13.661	0.000	71	100	0.000	0.000
1905	Improvement & Extension of Urban Drg: Scheme Mehrabpur Taluka Mehrabpur	N.Feroze.	Approved 17.01.10	Jun-17	153.243	44.996	30.00	0.000	74.996	78.247	12.000	0.000	12.000	0.000	49	57	33.124	33.124
1906	Imp: & Ext: Drainage Scheme Naushero Feroze.	N.Feroze.	Approved 10.12.09	Jun-17	216.402	49.909	40.00	0.000	89.909	126.493	10.000	0.000	10.000	0.000	42	46	58.247	58.247
1907	Drainage scheme (Rural) for village Lutuf Manghar UC-Dali Pota Taluka Bhiria District Naushero Feroze.	N.Feroze.	Approved 24.10.12	Jun-15	19.445	0.000	5.000	0.000	5.000	14.445	14.445	0.000	14.445	0.000	26	100	0.000	0.000
1908	Drainge Scheme at Village Mosa Khan Rajar.	N.Feroze.	Approved 24.10.12	Jun-15	27.070	0.000	5.000	0.000	5.000	22.070	10.000	0.000	10.000	0.000	18	55	12.070	0.000
1909	Drainage scheme village Sabab Abro District Naushero Feroze.	N.Feroze.	Approved 24.10.12	Jun-15	17.809	0.000	5.000	0.000	5.000	12.809	12.809	0.000	12.809	0.000	28	100	0.000	0.000
1910	Drainage Scheme Darya Khan Jalbani	N.Feroze.	Approved 24.10.12	Jun-17	50.245	0.000	5.000	0.000	5.000	45.245	10.000	0.000	10.000	0.000	10	30	17.623	17.623
1911	Drainage Scheme Village Moledino Rajper	N.Feroze.	Approved 24.10.12	Jun-16	24.000	0.000	6.000	0.000	6.000	18.000	13.608	0.000	13.608	0.000	25	82	4.392	0.000
1912	Construction of Surface Drains C.C. Block of various U.Cs/Villages of Taluka Shikarpur.	Shikarpur	Approved 29.03.13	Jun-15	94.839	0.000	10.000	0.000	10.000	84.839	15.000	0.000	15.000	0.000	11	26	34.920	34.920
1913	Construction of Surface Drains and CC block at various villages / U.C's of City Shikarpur (14 schemes)	Shikarpur	Approved 24.10.12	Jun-15	35.716	0.000	5.000	0.000	5.000	30.716	10.000	0.000	10.000	0.000	14	42	10.358	10.358
1914	Drg: Sch: Village Shadi Khan Chandio Deh 23 Satpuri UC Dalel Dero Taluka Sakrand	SBA	Approved 28.05.14	Jun-15	7.296	0.000	0.000	0.000	0.000	7.296	7.296	0.000	7.296	0.000	0	100	0.000	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun' 14	Jun' 15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1915	Reh: of Drg: Sch: Village New Batho Deh Yakhtiar UC Hamal Fakir Taluka Sakrand	SBA	Approved 28.05.14	Jun-16	12.537	0.000	0.000	0.000	0.000	12.537	6.537	0.000	6.537	0.000	0	52	6.000	0.000
1916	Urban Drg: Sch: Mahar Kainat Nagar Muhallas of Sakrand Town Taluka Sakrand	SBA	Approved 28.05.14	Jun-15	45.680	0.000	0.000	0.000	0.000	45.680	10.000	0.000	10.000	0.000	0	22	17.840	17.840
1917	Rehabilitation of Drainage Scheme Village Hassan Jamali Deh Hala Walar UC Karam Jamali Taluka Sakrand	SBA	Approved 28.05.14	Jun-16	18.165	0.000	0.000	0.000	0.000	18.165	10.000	0.000	10.000	0.000	0	55	8.166	0.000
1918	Drainage for Village Ali Nawaz Magsi, Deh 19 Jalalani, UC Pir Zakri, Taluka Sakrand.	Shaheed Benazirabad	Approved 17.10.12	Jun-15	23.716	0.000	10.000	0.000	10.000	13.716	13.716	0.000	13.716	0.000	42	100	0.000	0.000
1919	Drainage Scheme for Village Dari Taluka Kandhkot.	Kashmore @ Kandh Kot.	Approved 24.10.12	Jun-17	48.612	0.000	10.000	0.000	10.000	38.612	12.000	0.000	12.000	0.000	21	45	13.306	13.306
1920	Drainage Scheme for Village Ghouspur Town Taluka Kandhkot.	Kashmore @ Kandh Kot.	Approved 24.10.12	Jun-17	54.639	0.000	15.000	0.000	15.000	39.639	10.000	0.000	10.000	0.000	27	46	14.820	14.820
1921	Drainage Scheme Mirpur Mathelo (To be funded out of 10% Royalty share)	Ghotki	Approved 12.02.13	Jun-17	380.884	0.000	20.000	0.000	20.000	360.884	60.000	0.000	60.000	0.000	5	21	150.442	150.442
1922	Drainage Scheme residents of new Baloch Abad Housing Society, Village Baloch Khan Jalbani Mirpur Mathelo (To be funded out of 10% Royalty share)	Ghotki	Approved 17.10.12	Jun-15	21.360	0.000	10.000	0.000	10.000	11.360	11.360	0.000	11.360	0.000	47	100	0.000	0.000
1923	Rehabilitation of Drainage of Village Gharhi Hassan.	Jacobabad	Approved 17.10.12	Jun-15	23.970	0.000	0.000	0.000	0.000	23.970	23.970	0.000	23.970	0.000	0	100	0.000	0.000
1924	Drainge Scheme Bakhshapur Taluka Kashmore	Kashmore @ Kandh Kot.	Approved 26.02.13	Jun-15	39.074	0.000	10.000	0.000	10.000	29.074	5.000	0.000	5.000	0.000	26	38	12.037	12.037

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							Total	F.P.A.			Capital	Revenue	Total		Jun' 14	Jun' 15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1925	Improvement / Reconditioning of Road from Arif Builders Office to Malik Chowk Bachal Shah (Mile 0/0-1/2.0K.M) i/c Pumping Machinery and Rising Main.	Sukkur	Approved 17.10.12	Jun-16	21.282	0.000	0.000	0.000	0.000	21.282	8.946	0.000	8.946	0.000	0	42	12.336	0.000
1926	CC Blocks at Asif Colony Bachal Shah Miani.	Sukkur	Approved 17.10.12	Jun-15	17.430	0.000	8.715	0.000	8.715	8.715	8.715	0.000	8.715	0.000	50	100	0.000	0.000
Total Drainage (On-Going)					9624.165	1641.033	1063.662	0.000	2704.695	6919.470	1030.378	0.000	1030.378	0.000			2990.847	2898.249
<u>Drainage (New Schemes)</u>																		
1927	Drainage Schemes for village Bahar Khan Mirjat District Tando Allahyar	T.A. Yar	Un-Approved	Jun-15	33.094	0.000	0.000	0.000	0.000	33.094	3.000	0.000	3.000	0.000	0	9	15.047	15.047
1928	Improvement & Extension of Drainage Scheme Jhando Maree.	T.A. Yar	Un-Approved	Jun-16	11.259	0.000	0.000	0.000	0.000	11.259	3.000	0.000	3.000	0.000	0	27	8.260	0.000
1929	Drainage Scheme for Village Shahdayoon Walahri, Taluka Jhando Marri.	T.A. Yar	Un-Approved	Jun-17	18.182	0.000	0.000	0.000	0.000	18.182	3.000	0.000	3.000	0.000	0	16	7.591	7.591
1930	Improvement & Extension of Drainage Scheme Chamber City.	T.A. Yar	Un-Approved	Jun-17	86.746	0.000	0.000	0.000	0.000	86.746	4.000	0.000	4.000	0.000	0	5	41.373	41.373
1931	Drainage Scheme Masu Bozdar.	T.A. Yar	Un-Approved	Jun-17	20.000	0.000	0.000	0.000	0.000	20.000	3.000	0.000	3.000	0.000	0	15	8.500	8.500
1932	Construction of Rural Drainage Scheme Mir Munwar Ali Talpur Taluka & District Tando Allahyar.	T.A. Yar	Un-Approved	Jun-15	17.022	0.000	0.000	0.000	0.000	17.022	3.000	0.000	3.000	0.000	0	18	7.011	7.011
1933	Rural Drainage Scheme Mohammad Hashim Jokhio Goth, Deh Kharkharo Gadap town Karachi.	Karachi	Un-Approved	Jun-15	99.549	0.000	0.000	0.000	0.000	99.549	4.000	0.000	4.000	0.000	0	4	47.775	47.775
1934	Improvement & Extension of Rural Drainage scheme Wali Mohammad & en-route villages Bin Qasim Town Karachi	Karachi	Un-Approved	Jun-15	47.000	0.000	0.000	0.000	0.000	47.000	3.000	0.000	3.000	0.000	0	6	22.000	22.000
1935	Rural Drainage Scheme for village Hafiz Muhammad Khasekheli <u>(To be funded out of 10% Royalty share)</u>	T.M Khan	Un-Approved	Jun-16	6.000	0.000	0.000	0.000	0.000	6.000	3.000	0.000	3.000	0.000	0	50	3.000	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1936	Rural Draiage Scheme Wasi Malook Shah. <u>(To be funded out of 10% Royalty share)</u>	T.M.Khan	Un- Approved	Jun-16	13.700	0.000	0.000	0.000	0.000	13.700	4.000	0.000	4.000	0.000	0	29	9.700	0.000
1937	Rural Drainage scheme Landhi (Rural) U.C Manik Thahim Taluka Tando Adam District Sanghar	Sanghar	Un- Approved	Jun-15	15.775	0.000	0.000	0.000	0.000	15.775	3.000	0.000	3.000	0.000	0	19	6.388	6.388
1938	Drainage scheme Khahi city Taluka Khipro District Sanghar	Sanghar	Un- Approved	Jun-15	65.000	0.000	0.000	0.000	0.000	65.000	4.000	0.000	4.000	0.000	0	6	30.500	30.500
1939	Drainage schemes village Dhani Buksh Wassan	Sanghar	Un- Approved	Jun-16	12.000	0.000	0.000	0.000	0.000	12.000	2.000	0.000	2.000	0.000	0	17	10.000	0.000
1940	Drainage schemes village Muhammad Ayub Wassan	Sanghar	Un- Approved	Jun-16	11.500	0.000	0.000	0.000	0.000	11.500	2.000	0.000	2.000	0.000	0	17	9.500	0.000
1941	Improvement and Extension Drainage Scheme Sofi Fakir Taluka and District Umerkot	Umerkot	Un- Approved	Jun-17	14.670	0.000	0.000	0.000	0.000	14.670	3.000	0.000	3.000	0.000	0	20	5.835	5.835
1942	Sewerage Facilites at PMA Nur Goth village at Gujju Thatta	Thatta	Un- Approved	Jun-17	15.000	0.000	0.000	0.000	0.000	15.000	2.000	0.000	2.000	0.000	0	13	6.500	6.500
1943	Construction of Drainage Schemes in Chhato Chand City, Gujjo City, Ghulamullah City, Gharo City, Mirpur Sakro City, Buhara City, Jungshahni City, Jhimpir City, Sonehri City, Gulmanda City, Ghulam Muhammad Brohi. District Thatta.	Thatta	Un- Approved	Jun-17	15.000	0.000	0.000	0.000	0.000	15.000	2.000	0.000	2.000	0.000	0	13	6.500	6.500
1944	Construction of Drainage Scheme for Deh Atharia, Deh Thorki, Deh Patmakra and Deh Wahderion, Deh Uplanki Wadi Taluka Jati.	Sujawal	Un- Approved	Jun-17	20.000	0.000	0.000	0.000	0.000	20.000	3.000	0.000	3.000	0.000	0	15	8.500	8.500
1945	Construction of Drainage Scheme for Deh Chach Jahan Khan, Deh Shaikhano, and Deh Aali Samoon, Taluka Shah Bander.	Sujawal	Un- Approved	Jun-17	20.000	0.000	0.000	0.000	0.000	20.000	3.000	0.000	3.000	0.000	0	15	8.500	8.500
1946	Drainage Scheme for Buhara Taluka Mirpur Sakro.	Thatta	Un- Approved	Jun-17	43.630	0.000	0.000	0.000	0.000	43.630	3.000	0.000	3.000	0.000	0	7	20.315	20.315

PROVINCIAL
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(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1947	New Drainage System for Hasim abad Society, Makli withtotal Estimated cost of Rs.30.00 Million.	Thatta	Un- Approved	Jun-17	29.198	0.000	0.000	0.000	0.000	29.198	3.000	0.000	3.000	0.000	0	10	13.099	13.099
1948	Improvement and Rehabilitation of Drainage Scheme of Ghulamullah Taluka Mirpur Sakro	Thatta	Un- Approved	Jun-17	26.500	0.000	0.000	0.000	0.000	26.500	2.000	0.000	2.000	0.000	0	8	12.250	12.250
1949	Construction of Drainage System Bughan City U.C Ketu Bundar	Thatta	Un- Approved	Jun-17	34.145	0.000	0.000	0.000	0.000	34.145	2.000	0.000	2.000	0.000	0	6	16.073	16.073
1950	Rural drainage scheme Satiyano Sharif District Sujawal.	Sujawal	Un- Approved	Jun-16	18.430	0.000	0.000	0.000	0.000	18.430	5.000	0.000	5.000	0.000	0	27	13.430	0.000
1951	Construction of Drainage Scheme Different Mohala Mithi Town	Tharparkar	Un- Approved	Jun-17	40.000	0.000	0.000	0.000	0.000	40.000	3.000	0.000	3.000	0.000	0	8	18.500	18.500
1952	Drainage system Scheme from Mariyam Garden to Subhanallah Colony	Jamshoro	Un- Approved	Jun-17	90.060	0.000	0.000	0.000	0.000	90.060	3.000	0.000	3.000	0.000	0	3	43.530	43.530
1953	Drainage system Scheme from Bherya village and Garibabad	Jamshoro	Un- Approved	Jun-17	60.000	0.000	0.000	0.000	0.000	60.000	4.000	0.000	4.000	0.000	0	7	28.000	28.000
1954	Constt: of Sewerage Line in Khuda Ki Basti UC-6.	Jamshoro	Un- Approved	Jun-17	290.000	0.000	0.000	0.000	0.000	290.000	4.000	0.000	4.000	0.000	0	1	143.000	143.000
1955	Improvement & Extension of Urban Drainage Scheme Matiari i/c Kari Khad Taluka & District Matiari.	Matiari	Un- Approved	Jun-17	137.040	0.000	0.000	0.000	0.000	137.040	4.000	0.000	4.000	0.000	0	3	66.520	66.520
1956	Construction of Drainage Scheme for Village Sanghar Soomro.	Matiari	Un- Approved	Jun-17	17.078	0.000	0.000	0.000	0.000	17.078	3.000	0.000	3.000	0.000	0	18	7.039	7.039
1957	Rural Drainage Scheme for Village Amin Lakho District Matiari	Matiari	Un- Approved	Jun-17	25.000	0.000	0.000	0.000	0.000	25.000	3.000	0.000	3.000	0.000	0	12	11.000	11.000
1958	Draiang Scheme Nandhi Duberji	Mirpurkhas	Un- Approved	Jun-17	22.000	0.000	0.000	0.000	0.000	22.000	3.000	0.000	3.000	0.000	0	14	9.500	9.500
1959	Upgradation & Improvement of Drainage Scheme Mirpurkhas City.	Mirpurkhas	Un- Approved	Jun-17	200.287	0.000	0.000	0.000	0.000	200.287	4.000	0.000	4.000	0.000	0	2	98.144	98.144
1960	Sewerage Tretement Plant at Mirpurkhas City	Mirpurkhas	Un- Approved	Jun-17	637.596	0.000	0.000	0.000	0.000	637.596	3.000	0.000	3.000	0.000	0	0	317.298	317.298
1961	Repair / Reconstruction of Drainage system of Matli Town.	Badin	Un- Approved	Jun-17	295.348	0.000	0.000	0.000	0.000	295.348	3.000	0.000	3.000	0.000	0	1	146.174	146.174
1962	Drainage Scheme Ghotki city (Mega Project) (To be funded out of 10% Royalty share)	Ghotki	Un- Approved	Jun-17	362.530	0.000	0.000	0.000	0.000	362.530	3.000	0.000	3.000	0.000	0	1	179.765	179.765

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1963	Construction / Improvement / Rehabilitation of Drainage System at Adilpur (To be funded out of 10% Royalty share)	Ghotki	Un-Approved	Jun-16	10.000	0.000	0.000	0.000	0.000	10.000	3.000	0.000	3.000	0.000	0	30	7.000	0.000
1964	Rehabilitaiton of Rural Drainage Scheme Mari Jalbani, Khber Lakhmir, Karam Khan Jamali, Punhal Khan Chandio, Noor Bohra	SBA	Un-Approved	Jun-17	89.000	0.000	0.000	0.000	0.000	89.000	3.000	0.000	3.000	0.000	0	3	43.000	43.000
1965	Imp. Of Rural Drainage Scheme Mureed Khan Zardari / Ali Hassan Zardari Distt. Shaheed Benazirabad	SBA	Un-Approved	Jun-17	60.734	0.000	0.000	0.000	0.000	60.734	3.000	0.000	3.000	0.000	0	5	28.867	28.867
1966	Drg: Sch: for Village Lakhat Taluka Qazi Ahmed	SBA	Un-Approved	Jun-17	28.049	0.000	0.000	0.000	0.000	28.049	3.000	0.000	3.000	0.000	0	11	12.525	12.525
1967	Drg: Sch: for Village Allah Bux Kuber	SBA	Un-Approved	Jun-17	24.068	0.000	0.000	0.000	0.000	24.068	3.000	0.000	3.000	0.000	0	12	10.534	10.534
1968	Drg: Sch: for Village Nim Taluka Qazi Ahmed	SBA	Un-Approved	Jun-17	27.915	0.000	0.000	0.000	0.000	27.915	4.000	0.000	4.000	0.000	0	14	11.958	11.958
1969	Drg: Sch: for Village Loung Khan Soomro	SBA	Un-Approved	Jun-16	16.608	0.000	0.000	0.000	0.000	16.608	3.000	0.000	3.000	0.000	0	18	13.608	0.000
1970	Drg: Sch: for Village Sardar Raza Muhammad Dahri Mr.Bahadur Khan Dahri	SBA	Un-Approved	Jun-16	15.263	0.000	0.000	0.000	0.000	15.263	3.000	0.000	3.000	0.000	0	20	12.264	0.000
1971	Drg: Sch: for City Qazi Ahmed Phase-II	SBA	Un-Approved	Jun-17	163.071	0.000	0.000	0.000	0.000	163.071	4.000	0.000	4.000	0.000	0	2	79.536	79.536
1972	Drg: Sch: for Doulatpur Phase-II	SBA	Un-Approved	Jun-17	138.364	0.000	0.000	0.000	0.000	138.364	4.000	0.000	4.000	0.000	0	3	67.182	67.182
1973	Drg: Sch: for Village Nawab Wali Muhammad	SBA	Un-Approved	Jun-17	29.980	0.000	0.000	0.000	0.000	29.980	3.000	0.000	3.000	0.000	0	10	13.490	13.490
1974	Reconstruction of Drainage system and C.C Block of Dadu Taluka Damaged due to heavy rains in 2011. (6 Nos:) (To be funded out of 10% Royalty share)	Dadu	Un-Approved	Jun-17	39.988	0.000	0.000	0.000	0.000	39.988	4.000	0.000	4.000	0.000	0	10	17.994	17.994
1975	Constt: of CC Block, Drg: System & Mattaled Road of Dadu City (To be funded out of 10% Royalty share)	Dadu	Un-Approved	Jun-17	100.000	0.000	0.000	0.000	0.000	100.000	4.000	0.000	4.000	0.000	0	4	48.000	48.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1976	Development for various villages for NA-233 Taluka (Khairpur Nathan Shah) (Sita, K.N.Shah & Mehar) (3 Nos:) (To be funded out of 10% Royalty share)	Dadu	Un-Approved	Jun-17	801.460	0.000	0.000	0.000	0.000	801.460	4.000	0.000	4.000	0.000	0	0	398.730	398.730
1977	Development Scheme of various Villages	Larkana	Un-Approved	Jun-16	15.000	0.000	0.000	0.000	0.000	15.000	4.000	0.000	4.000	0.000	0	27	11.000	0.000
1978	Special Package of Development Schemes for Distt: Larkana	Larkana	Un-Approved	Jun-15	1000.000	0.000	0.000	0.000	0.000	1000.000	4.000	0.000	4.000	0.000	0	0	498.000	498.000
1979	Sanction of Development Schemes in NA-204 Larkana	Larkana	Un-Approved	Jun-16	15.000	0.000	0.000	0.000	0.000	15.000	4.000	0.000	4.000	0.000	0	27	11.000	0.000
1980	Drg: Sch: for Miro Khan Town	Qamber @ Shahdadkot	Un-Approved	Jun-17	119.327	0.000	0.000	0.000	0.000	119.327	4.000	0.000	4.000	0.000	0	3	57.664	57.664
1981	Proposal of Development Scheme in Constituency PS-42	Qamber @ Shahdadkot	Un-Approved	Jun-17	40.000	0.000	0.000	0.000	0.000	40.000	4.000	0.000	4.000	0.000	0	10	18.000	18.000
1982	Sanction of Development Scheme of Distt: Kamber Shahdadkot	Qamber @ Shahdadkot	Un-Approved	Jun-16	15.000	0.000	0.000	0.000	0.000	15.000	3.000	0.000	3.000	0.000	0	20	12.000	0.000
1983	Drainage Scheme Garhi Khairo Town	Jacobabad	Un-Approved	Jun-15	93.573	0.000	0.000	0.000	0.000	93.573	4.000	0.000	4.000	0.000	0	4	44.787	44.787
1984	Constt: of Underground Drg: of Kashmore Town	Kashmore Kandhkot	Un-Approved	Jun-15	73.300	0.000	0.000	0.000	0.000	73.300	4.000	0.000	4.000	0.000	0	5	34.650	34.650
1985	Rehabilitation of Drainage Scheme of Village Abdul Raheem Machi	Shikarpur	Un-Approved	Jun-16	8.452	0.000	0.000	0.000	0.000	8.452	2.000	0.000	2.000	0.000	0	24	6.452	0.000
1986	Drainage Scheme Amrote Sharif Garhi Yaseen District Shikarpur	Shikarpur	Un-Approved	Jun-16	12.000	0.000	0.000	0.000	0.000	12.000	2.000	0.000	2.000	0.000	0	17	10.000	0.000
1987	Drainage Schemes of various Villages of Shaheed Benazirabad	SBA	Un-Approved	Jun-16	5.153	0.000	0.000	0.000	0.000	5.153	3.000	0.000	3.000	0.000	0	58	2.154	0.000
1988	Providing new scheme for Mohalla Dabar (2 Nos:)	Khairpur	Un-Approved	Jun-16	10.500	0.000	0.000	0.000	0.000	10.500	2.000	0.000	2.000	0.000	0	19	8.500	0.000
1989	Provision of Drainage Scheme for Village Gambhir, District Khairpur	Khairpur	Un-Approved	Jun-16	10.000	0.000	0.000	0.000	0.000	10.000	3.000	0.000	3.000	0.000	0	30	7.000	0.000
1990	Drainage Scheme Gadeji U.C Gadeji Taluka Sobho Dero.	Khairpur	Un-Approved	Jun-17	72.322	0.000	0.000	0.000	0.000	72.322	4.000	0.000	4.000	0.000	0	6	34.161	34.161
1991	Drainage Scheme in Village Abul Khair Ujjan Tehsil Kingri District Khairpur.	Khairpur	Un-Approved	Jun-16	10.302	0.000	0.000	0.000	0.000	10.302	3.000	0.000	3.000	0.000	0	29	7.302	0.000

PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1992	Drainage Scheme Village Danwro U/C Khanpur Taluka Khairpur	Khairpur	Un-Approved	Jun-17	17.835	0.000	0.000	0.000	0.000	17.835	2.000	0.000	2.000	0.000	0	11	7.918	7.918
1993	Drainage Scheme at Kingri Muhalla Pir-jo-Goth	Khairpur	Un-Approved	Jun-17	33.274	0.000	0.000	0.000	0.000	33.274	2.000	0.000	2.000	0.000	0	6	15.637	15.637
1994	Drainage Scheme Rind Hajano	Khairpur	Un-Approved	Jun-16	12.600	0.000	0.000	0.000	0.000	12.600	4.000	0.000	4.000	0.000	0	32	8.600	0.000
1995	Improvement & extension Drainage Scheme Moro, District N. Feroze	N. Feroze	Un-Approved	Jun-17	326.998	0.000	0.000	0.000	0.000	326.998	3.000	0.000	3.000	0.000	0	1	161.999	161.999
1996	Drainage Scheme for village Khuhi Jalalji UC Padidan, District N. Feroze	N. Feroze	Un-Approved	Jun-16	15.000	0.000	0.000	0.000	0.000	15.000	2.000	0.000	2.000	0.000	0	13	13.000	0.000
1997	Improvement & extension Drainage Scheme Kandiaro, District N. Feroze	N. Feroze	Un-Approved	Jun-17	348.798	0.000	0.000	0.000	0.000	348.798	3.000	0.000	3.000	0.000	0	1	172.899	172.899
Total Drainage (New)					6669.273	0.000	0.000	0.000	0.000	6669.273	226.000	0.000	226.000	0.000			3313.523	3129.753
Total Drainage					16293.438	1641.033	1063.662	0.000	2704.695	13588.743	1256.378	0.000	1256.378	0.000			6304.370	6028.002
1998	Rehabilitation of non- functional water supply and drainage schemes	Sindh	Approved 07.11.13	Jun-15	4590.000	0.000	1000.000	0.000	1000.000	3590.000	720.000	0.000	720.000	0.000	22	37	1435.000	1435.000
Total-PHED-On-Going					22905.911	4163.797	2963.405	0.000	7127.202	15778.709	2601.067	0.000	2601.067	0.000			6713.554	6484.054
Total-PHED-New					13106.173	0.000	0.000	0.000	0.000	13106.173	401.933	0.000	401.933	0.000			6542.352	6168.500
Total (PHE) Water Supply & Drainage					36012.084	4163.797	2963.405	0.000	7127.202	28884.882	3003.000	0.000	3003.000	0.000			13255.905	12652.553
TOTAL LG, RD, PHE & HTP DEPTT ONGOING					59927.061	10642.951	11295.403	0.000	21938.354	37990.559	11853.844	455.459	12309.303	0.000			18708.639	7051.006
TOTAL LG, RD, PHE & HTP DEPTT NEW					41471.801	0.000	0.000	0.000	0.000	41461.801	9118.746	458.729	9577.475	0.000			20072.979	11827.368
TOTAL LG, RD, PHE & HTP DEPTT:-					101398.862	10642.951	11295.403	0.000	21938.354	79452.360	20972.590	914.188	21886.778	0.000			38781.618	18878.374